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Proposed programme budget for the biennium 2014-2015*

Part IV
International cooperation for development

Section 9
Economic and social affairs

(Programme 7 of the biennial programme plan for the period 2014-2015)**

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* A summary of the approved programme budget will be issued as A/68/6/Add.1.
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*** The present report does not contain an annex on follow-up action taken to implement relevant recommendations of the oversight bodies, given that such recommendations are outstanding.

Overview

Table 9.1 **Financial resources**

(United States dollars)

Approved resources for 2012-2013[a]	162 461 000
Technical adjustments (delayed impact and removal of non-recurrent requirements)	(3 672 300)
New mandates and inter-component changes	6 671 700
Changes in line with General Assembly resolution 67/248	(4 416 300)
Changes reflected in the Secretary-General's report on the budget outline for 2014-2015	(596 400)
Total resource change	(2 013 300)
Proposal of the Secretary-General for 2014-2015[a]	160 447 700

[a] At 2012-2013 revised rates.

Table 9.2 **Post resources**

	Number	*Level*
Regular budget		
Approved posts for the biennium 2012-2013	507	1 USG, 2 ASG, 9 D-2, 31 D-1, 64 P-5, 89 P-4, 66 P-3, 43 P-2/1, 33 GS (PL), 169 GS (OL)
Redeployment	9	1 P-5, 1 P-4, 1 P-3, 3 P-2, 1 GS (PL), 2 GS (OL) from the Communications and Information Management Service to the Office of the Under-Secretary-General for Economic and Social Affairs
Abolishment	(14)	2 GS (OL) under subprogramme 1 1 P-4 under subprogramme 2 1 P-4 under subprogramme 3 2 P-3, 2 GS (OL) under subprogramme 4 1 P-3 under subprogramme 5 1 P-2, 1 GS (OL) under subprogramme 6 2 GS (OL) under subprogramme 7 1 GS (OL) under subprogramme 9
Proposed for the biennium 2014-2015	493	1 USG, 2 ASG, 9 D-2, 31 D-1, 64 P-5, 87 P-4, 63 P-3, 42 P-2/1, 33 GS (PL), 161 GS (OL)

Overall orientation

9.1 The overall objective of the programme is to promote and support international cooperation in the pursuit of sustained economic growth, the eradication of poverty and hunger, and sustainable development for all. While the programme is focused on tackling interlinked challenges in the social, economic and environmental fields, it also seeks to contribute to a mutually reinforcing relationship among the three pillars of United Nations work: peace and security, development and human rights.

Note: The following abbreviations are used in tables and charts: ASG, Assistant Secretary-General; GS, General Service; OL, Other level; PL, Principal level; RB, regular budget; USG, Under-Secretary-General; XB, extrabudgetary.

9.2 The programme, which is under the responsibility of the Department of Economic and Social Affairs, ensures complementarity and synergy among its nine subprogrammes. Its key programmatic thrusts are: (a) to provide substantive support to the bodies established under the Charter of the United Nations dealing with development issues, namely, the General Assembly, the Economic and Social Council and its related functional commissions, and expert bodies; (b) to monitor and analyse development trends, prospects and policy issues globally; and (c) to provide support for capacity development in policy formulation and implementation, in particular in relation to the achievement of the internationally agreed development goals, including the Millennium Development Goals, through, inter alia, the implementation of the regular programme of technical cooperation and Development Account projects.

9.3 The programme has placed development issues at the centre of global deliberations and helped Member States to forge a shared vision of development based on the internationally agreed development goals and commitments, with the Millennium Development Goals at the core, as identified in the outcomes of the major United Nations conferences and summits, including the outcome document of the United Nations Conference on Sustainable Development, held in Rio de Janeiro, Brazil, from 20 to 22 June 2012. Those commitments are collectively referred to as the United Nations development agenda. The programme supports the advancement of the United Nations development agenda beyond 2015, including linkages to the United Nations Conference on Sustainable Development and its follow-up process.

9.4 The Strategic Planning Unit and the Communications and Information Management Service will merge to form the Strategic Planning and Communications Service, which is to be headed by the incumbent of the D-1 post currently in charge of the Strategic Planning Unit.

9.5 During the biennium 2014-2015, the programme will continue to mobilize and provide practical support to help translate the development commitments into action. It will focus on the delivery of four main functions: (a) monitoring, research and analysis with respect to development issues and emerging challenges, including through support for the global statistical system; (b) normative and policy support for United Nations intergovernmental processes; (c) assistance in capacity development and the active promotion of capacity-building activities in order to support the implementation of global conference outcomes at the country level; and (d) the fostering of collaboration and partnerships within the United Nations system and with civil society and the private sector. Increased attention will be given to the capacity development needs of the least developed countries, small island developing States and countries emerging from conflicts.

9.6 The performance of those functions requires strengthened analytical and monitoring capacity, in particular to identify and address emerging issues and cross-cutting policy challenges and to support both national development strategies and accountability and monitoring mechanisms at the intergovernmental level. Strategic integration is also essential, to promote a coherent and coordinated implementation process for the internationally agreed development goals, including the Millennium Development Goals, and to support the design of the framework for the United Nations development agenda beyond 2015. This includes enhancing horizontal linkages across the subprogrammes of programme 7 to permit more effective and flexible support for Member States in pursuing the development agenda, in particular the follow-up to the United Nations Conference on Sustainable Development, in cooperation with entities of the Executive Committee on Economic and Social Affairs, to which the programme provides strategic support. In addition, the programme ensures stronger linkages between the Executive Committee and the United Nations Development Group, other executive committees and various other partners.

9.7 The programme will continue to emphasize the mainstreaming of gender perspectives into its subprogrammes. Consultations have taken place among relevant entities of the Executive Committee on Economic and Social Affairs at the thematic cluster level. Those consultations are

expected to continue enhancing areas of coordination and collaborative work carried out in the United Nations Secretariat in the area of sustainable development.

9.8 Capacity development activities are focused on key priority areas in which the Department of Economic and Social Affairs has accumulated extensive normative, analytical and operational experience, with a proven and credible development knowledge base, including networks of experts and a repertoire of good practices, and provide a value-added contribution to the work of the United Nations development system as a whole. The Department's priority areas include strengthening statistical capacities, including monitoring the implementation of the Millennium Development Goals; providing macroeconomic policy advice; promoting the social inclusion and integration of all vulnerable groups; encouraging policies that promote national sustainable development strategies, with a particular focus on climate change mitigation and adaptation and the sustainable management of forests; and strengthening public administration and information and communications technology (ICT) for development, including e-government.

9.9 During the biennium 2014-2015, the programme will continue to implement the outcome document of the United Nations Conference on Sustainable Development, entitled "The future we want", which was endorsed by the General Assembly in its resolution 66/288.

9.10 The resource requirements needed in order to implement "The future we want" were detailed in the report of the Secretary-General on revised estimates resulting from the decisions contained in that document (A/67/591). The General Assembly, in its resolution 67/246, endorsed the recommendation of the Advisory Committee on Administrative and Budgetary Questions that the resource requirements for 2012-2013 identified in the Secretary-General's report be approved and that the requirements for 2014-2015 be considered in the context of the present report. Those resource requirements previously presented in the Secretary-General's report are reflected in the present report under policymaking organs, executive direction and management, subprogrammes 3, 4 and 9, and programme support.

Overview of resources

9.11 The overall resources proposed for the biennium 2014-2015 for section 9 amount to $160,447,700 before recosting, reflecting a net decrease of $2,013,300 (1.2 per cent) compared with the 2012-2013 resources at revised rates. Resource changes result from four factors: (a) technical adjustments relating to the removal of non-recurrent requirements and the addition of delayed impact for new posts approved in 2012-2013; (b) new or expanded mandates and inter-component changes; (c) resource changes in line with General Assembly resolution 67/248; and (d) resource changes reflected in the report of the Secretary-General on the proposed budget outline for the biennium 2014-2015 (A/67/529 and Corr.1).

9.12 The distribution of resources is reflected in tables 9.3 to 9.5.

Table 9.3 Financial resources by component

(Thousands of United States dollars)

(1) *Regular budget*

			Resource changes								
	2010-2011 expenditure	*2012-2013 resources at revised rates*	*Technical adjustment (delayed impact and non-recurrent)*	*New mandates and inter-component changes*	*In line with resolution 67/248*	*Reflected in budget outline report[a]*	*Total*	*Percentage*	*Total before recosting*	*Recosting*	*2014-2015 estimate*
A. Policymaking organs	2 017.1	4 209.3	(1 810.0)	699.7	(531.7)	–	(1 642.0)	(39.0)	2 567.3	122.3	2 689.6
B. Executive direction and management	7 053.1	7 514 0	(72.2)	3 028.2	(85.4)	–	2 870.6	38.2	10 384.6	320.2	10 704.8
C. Programme of work											
1. Economic and Social Council support and coordination	13 194.2	14 025.3	–	1 138.1	(389.4)	–	748.7	5.3	14 774.0	469.2	15 243.2
2. Social policy and development	16 429.3	18 061.1	–	2.7	(501.2)	–	(498.5)	(2.8)	17 562.6	539.0	18 101.6
3. Sustainable development	17 462.8	19 880.5	(1 317.2)	2 589.4	(514.9)	–	757.3	3.8	20 637.8	672.2	21 310.0
4. Statistics	33 706.3	33 870.0	271.2	264.2	(931.6)	–	(396.2)	(1.2)	33 473.8	1 086.0	34 559.8
5. Population	13 764.5	13 761.0	–	–	(382.2)	–	(382.2)	(2.8)	13 378.8	414.4	13 793.2
6. Development policy and analysis	12 941.9	13 923.7	(348.3)	–	(395.0)	–	(743.3)	(5.3)	13 180.4	417.5	13 597.9
7. Public administration and development management	13 374.6	13 708.3	–	–	(380.6)	–	(380.6)	(2.8)	13 327.7	429.2	13 756.9
8. Sustainable forest management	3 168.5	3 445.0	–	–	(96.1)	–	(96.1)	(2.8)	3 348.9	107.5	3 456.4
9. Financing for development	7 079.9	7 912.9	(395.8)	1 340.2	(208.2)	–	736.2	9.3	8 649.1	279.8	8 928.9
Subtotal, C	**140 192.2**	**150 311.1**	**(3 672.3)**	**9 062.5**	**(4 416.3)**	**–**	**(973.9)**	**(0.7)**	**151 285.0**	**4 857.3**	**156 142.3**
D. Programme support	11 580.7	12 149.9	–	(2 390.8)	–	(596.4)	(2 987.2)	(24.6)	9 162.7	345.8	9 508.5
Subtotal, 1	**151 772.9**	**162 461.0**	**(3 672.3)**	**6 671.7**	**(4 416.3)**	**(596.4)**	**(2 013.3)**	**(1.2)**	**160 447.7**	**5 203.1**	**165 650.8**

(2) *Extrabudgetary*

	2010-2011 expenditure	2012-2013 estimate	2014-2015 estimate
A. Policymaking organs	–	–	–
B. Executive direction and management	2 350.8	3 608.1	3 573.7
C. Programme of work	10 314.9	17 629.2	9 046.0
D. Programme support	143 070.3	147 611.8	146 785.1
Subtotal, 2	**155 736.0**	**168 849.1**	**159 404.8**
Total	**307 508.9**	**331 310.1**	**325 055.6**

[a] A/67/529 and Corr.1.

Table 9.4 **Post resources**

	Established regular budget		Temporary						Total	
			Regular budget		Other assessed		Extrabudgetary			
Category	2012-2013	2014-2015	2012-2013	2014-2015	2012-2013	2014-2015	2012-2013	2014-2015	2012-2013	2014-2015
Professional and higher										
USG	1	1	–	–	–	–	–	–	1	1
ASG	2	2	–	–	–	–	2	–	4	2
D-2	9	9	–	–	–	–	–	–	9	9
D-1	31	31	–	–	–	–	–	–	31	31
P-5	64	64	–	–	–	–	3	3	67	67
P-4/3	155	150	–	–	–	–	13	12	168	162
P-2/1	43	42	–	–	–	–	4	2	47	44
Subtotal	**305**	**299**	**–**	**–**	**–**	**–**	**22**	**17**	**327**	**316**
General Service										
Principal level	33	33	–	–	–	–	5	7	38	40
Other level	169	161	–	–	–	–	16	18	185	179
Subtotal	**202**	**194**	**–**	**–**	**–**	**–**	**21**	**25**	**223**	**219**
Total	**507**	**493**	**–**	**–**	**–**	**–**	**43**	**42**	**550**	**535**

Table 9.5 **Distribution of resources by component**

(Percentage)

	Regular budget	Other assessed	Extrabudgetary
A. Policymaking organs			
1. Statistical Commission	0.1	–	–
2. Commission on Population and Development	0.1	–	–
3. Commission for Social Development	0.1	–	–
4. High-level political forum follow-up on the implementation of sustainable development	0.4	–	–
5. Commission on Sustainable Development	–	–	–
6. Committee for Development Policy	0.2	–	–

	Regular budget	Other assessed	Extrabudgetary
7. Committee of Experts on Public Administration	0.2	–	–
8. Experts on International Cooperation in Tax Matters	0.2	–	–
9. United Nations Forum on Forests	0.1	–	–
10. Permanent Forum on Indigenous Issues	0.2	–	–
Subtotal, A	**1.6**	**–**	**–**
B. Executive direction and management	6.5	–	15.8
C. Programme of work			
1. Economic and Social Council support and coordination	9.2	–	5.3
2. Social policy and development	10.9	–	9.3
3. Sustainable development	12.9	–	6.9
4. Statistics	20.9	–	2.3
5. Population	8.3	–	–
6. Development policy and analysis	8.2	–	–
7. Public administration and development management	8.3	–	–
8. Sustainable forest management	2.1	–	15.6
9. Financing for development	5.4	–	0.6
Subtotal, B and C	**92.7**	**–**	**55.8**
D. Programme support			
1. Executive Office	4.6	–	44.2
2. Capacity Development Office	1.1	–	–
Subtotal, D	**5.7**	**–**	**44.2**
Total	**100.0**	**–**	**100.0**

Technical adjustments

9.13 Resource changes reflect the removal of non-recurrent requirements totalling $3,943,500 relating to the implementation of "The future we want", as detailed in the report of the Secretary-General on revised estimates (A/67/591). The reduction is offset in part by an amount of $271,200 relating to the delayed impact of two P-3 posts established in the biennium 2012-2013, pursuant to Assembly resolution 66/248.

New mandates and inter-component changes

9.14 For the biennium 2014-2015, the Department's proposal includes increases in non-post resources resulting from the following mandated activities:

(a) A non-recurrent provision of $5,207,600 for the implementation of "The future we want", as detailed in the report of the Secretary-General on revised estimates (A/67/591) and as reflected under policymaking organs, executive direction and management, subprogrammes 3, 4 and 9, and programme support;

(b) A non-recurrent provision of $314,000 in support of the Department's substantive preparations for the third international conference on small island developing States, as called for by the General Assembly in resolution 66/288 and endorsed by the Assembly in its resolution 67/207;

(c) A provision of $1,150,100 to build the Department's capacity to implement the provisions of General Assembly resolution 67/226, on the quadrennial comprehensive policy review of operational activities for development of the United Nations system.

Changes in line with General Assembly resolution 67/248

9.15 Resource changes of $4,416,300 are proposed in line with General Assembly resolution 67/248. The primary resource changes in the amount of $3,822,700 and the related impact are outlined in table 9.6.

Table 9.6 **Resource changes in line with General Assembly resolution 67/248**

Item	*Net reductions in inputs*	*Description*	*Reductions in the volume of outputs*	*Reductions in performance targets*
1	**Programme of work**	**Imposition of cap on number of non-governmental organization applications and impact on timeliness and depth of analysis in implementation of "The future we want" and quadrennial comprehensive policy review resolutions**	–	–
	Subprogramme 1	Total reduction: $904,300		
	Abolishment:			
	1 GS (OL) Team Assistant	The abolishment of 2 General Service posts under subprogramme 1 would require a cap on the number of non-governmental organization applications reviewed annually and fewer resources available to provide administrative support to intergovernmental meetings, and would affect the preparation and quality of reports of the Secretary-General. The functions would be redistributed among remaining staff.		
	1 GS (OL) Meeting Services Assistant			
	Subprogramme 3			
	Reduction:			
	Consultants	Reductions in resources for consultants and expert groups under subprogramme 3 would affect the quality of reports prepared in support of the implementation of "The future we want", particularly reports to the high-level political forum, as the consultants and expert groups contribute to the Department's analysis. Expert consultations would be conducted within the level of resources approved under the programme budget.		
	Experts			

Item	Net reductions in inputs	Description	Reductions in the volume of outputs	Reductions in performance targets
2	**Executive direction and management**	**Reduction in Professional and General Service staff, consultants and general temporary assistance to support subprogrammes**	–	–
	Reduction:	Total reduction: $2,098,200		
	Consultants			
	General temporary assistance	The proposed reductions would affect the timeliness and quality of the deliverables, as well as the administrative support provided.		
	Programme of work			
	Subprogramme 3			
	Abolishment:	The abolishment of the post of Sustainable Development Officer (P-4) would affect the depth of analysis reflected in reports on the implementation of "The future we want". Specific functions would be redistributed among other staff.		
	1 P-4 Sustainable Development Officer			
	Subprogrammes 5, 8 and 9	The proposed abolishment of 3 posts under subprogramme 4 would affect methodological development with regard to statistics. Preparation of data as well as publishing would be delayed. This would affect approaches to the integration of population factors into the post-2015 development agenda.		
	Consultants			
	Experts			
	Subprogramme 4			
	Abolishment:	Reductions under subprogramme 8 would affect the quality and number of analytical studies containing policy recommendations for the future of the international arrangement on forests and collaborative partnerships to promote sustainable forest management.		
	2 P-3 Statisticians			
	2 GS Statistics Assistants			
	Subprogramme 5			
	Abolishment:	Reductions in staff travel would affect efforts to disseminate the Department's work and limit its capacity to sustain its network with professionals in various fields.		
	1 P-3 Population Affairs Officer			
	Reduction:			
	General temporary assistance	The reductions in general temporary assistance and overtime would require added workload for staff to meet peak requirements.		
	Overtime			
	Travel of staff	Subprogramme 9 has reduced the number of expert group meetings from 4 to 2.		
	Contractual services			

Item	Net reductions in inputs	Description	Reductions in the volume of outputs	Reductions in performance targets
	Subprogramme 6			
	Abolishment:			
	1 P-2 Associate Officer			
	Travel of staff			
	Supplies and materials			
	Subprogramme 8			
	Reduction:			
	Travel of staff			
	Office furniture and equipment			
	Subprogramme 9			
	Abolishment:			
	1 GS (OL) Team Assistant			
3	**Programme of work**	**Reduction in pool of staff available to prepare documentation for intergovernmental meetings** Total reduction: $881,800		
	Subprogramme 2	The proposed abolishment of a P-4 Social Affairs Officer and reduction in resources for consultants and experts would affect the scope of the input provided by the Department for substantive parliamentary documentation. The reduction in post resources would lead to delays in the preparation of reports, as in-depth analysis and policy recommendations would take longer to complete.		
	Abolishment:			
	1 P-4 Social Affairs Officer			
	Reduction:			
	Consultants			
	Experts			
	Travel of staff			
	Contractual services			
	Supplies and materials	A reduction in resources for experts would require a reduction in the number of high-level panel discussions, thus reducing the range of expert insight and knowledge provided to intergovernmental bodies.		
	Furniture and equipment			

Item	Net reductions in inputs	Description	Reductions in the volume of outputs	Reductions in performance targets
	Subprogramme 7			
	Abolishment: 1 GS Staff Assistant	The functions of the 2 General Service staff under subprogramme 7 would be redistributed to other staff members.		
	1 GS Programme Assistant	The expert group meetings would be structured to draw from all relevant thematic areas of work under subprogramme 7, including institutional and human resources capacity-building, e-government, citizen engagement and open government data. This would provide an opportunity for more comprehensive discussion in the area of public administration. The remaining non-post resources for the expert group meetings would be distributed among the remaining 4 expert group meetings.		
	Reduction: Consultants			
	Experts			
	Travel of staff			
	Furniture and equipment			
	Supplies and materials			
		Subprogramme 7 has reduced the number of expert group meetings from 6 to 4.		

Changes reflected in the report of the Secretary-General on the budget outline for 2014-2015

9.16 Reductions in line with the report of the Secretary-General on the budget outline for 2014-2015 amount to $596,400, as outlined in table 9.7.

Table 9.7 **Resource changes in line with the Secretary-General's budget outline**

Net reductions in inputs	Description	Reductions in the volume of outputs	Reductions in performance targets
Programme support	**Reductions under contributions to support office automation equipment and central data processing** Total net reduction: $596,400	–	–
Reduction: Contributions to support office automation equipment and central data processing	Network accounts would be aligned with the regular budget staffing table, ensuring that non-post requirements are funded from the same source of funds from which posts or contracts are funded. This is in line with a departmental policy implemented in January 2013.		
Increase: General temporary assistance	Following the issuance of the ICT rates for 2014-2015, the Department has decided to outsource certain databases. Given the size of certain Department databases, it was determined that the same databases could be housed externally at much lower cost. The Department would continue to host all other databases in-house.		
Contractual services			
Central data processing infrastructure			

Extrabudgetary resources

9.17 During the biennium 2014-2015, total projected extrabudgetary resources amounting to $159,404,800 will supplement resources from the regular budget to provide for various substantive and technical cooperation activities, including consultancy, expert groups, travel, technical advisory services, training, workshops, seminars and field projects.

Other information

9.18 The Department will conduct self-evaluations and self-assessments and will report on the implementation of evaluation activities. Training programmes on monitoring and evaluation will be organized to further strengthen departmental monitoring and evaluation capacity. The departmental evaluation policy, finalized in July 2012, will serve as a basis for these monitoring and evaluation activities.

9.19 Pursuant to General Assembly resolution 58/269, resources identified for the conduct of monitoring and evaluation would amount to $90,200, representing a total of 8.25 work-months of Professional staff for the biennium 2014-2015, funded from regular budget resources.

9.20 The issuance of publications as part of the programme of work has been reviewed in the context of each subprogramme. It is anticipated that recurrent and non-recurrent publications will be issued as summarized in table 9.8 and as distributed in the output information for each subprogramme.

9.21 The Department's publications are also a revenue source for the Secretariat, generating $1.92 million in sales and subscriptions in 2011 and 2012. An additional $1.96 million in revenue was generated in data subscriptions during the same period.

Table 9.8 **Summary of publications**

	2010-2011 actual			*2012-2013 estimate*			*2014-2015 estimate*		
	Print	*Electronic*	*Print and electronic*	*Print*	*Electronic*	*Print and electronic*	*Print*	*Electronic*	*Print and electronic*
Recurrent	17	10	49	29	30	59	92	37	17
Non-recurrent	14	12	17	7	3	30	24	1	14
Total	**31**	**22**	**66**	**36**	**33**	**89**	**116**	**38**	**31**

A. Policymaking organs

Table 9.9 **Resource requirements by policymaking organ**

	Resources (thousands of United States dollars)		*Posts*	
	2012-2013	*2014-2015 (before recosting)*	*2012-2013*	*2014-2015*
1. Statistical Commission	103.2	103.2	–	–
2. Commission on Population and Development	118.3	118.3	–	–
3. Commission for Social Development	197.2	197.2	–	–

	Resources (thousands of United States dollars)		Posts	
	2012-2013	2014-2015 (before recosting)	2012-2013	2014-2015
4. High-level political forum follow-up on the implementation of sustainable development	1 350.0	699.7	–	–
5. Commission on Sustainable Development	991.7	–	–	–
6. Committee for Development Policy	345.0	345.0	–	–
7. Committee of Experts on Public Administration	323.1	323.1	–	–
8. Experts on International Cooperation in Tax Matters	341.4	341.4	–	–
9. United Nations Forum on Forests	98.0	98.0	–	–
10. Permanent Forum on Indigenous Issues	341.4	341.4	–	–
Subtotal	**4 209.3**	**2 567.3**	–	–
Total	**4 209.3**	**2 567.3**	–	–

9.22 Provision is made under this subsection for requirements related to standing intergovernmental organs and expert bodies, special sessions of the General Assembly and intergovernmental processes, the servicing of which is the responsibility of the Department of Economic and Social Affairs and which are deemed to require specific provisions. The provision for experts serving on committees in their individual capacity are in accordance with General Assembly resolution 2491 (XXIII), as amended by resolutions 41/176, 42/25, section VI, and 43/217, section IX, while the provisions for members of the functional commissions are in accordance with General Assembly resolutions 1798 (XVII), 2128 (XX) and 2245 (XXI).

Standing intergovernmental organs and expert bodies

Statistical Commission

Resource requirements (before recosting): $103,200

9.23 The Statistical Commission was established by the Economic and Social Council in its resolution 8 (I). Its terms of reference, as set out in Council resolutions 8 (I), 8 (II) and 1566 (L), are to assist the Council in: promoting the development of national statistics and the improvement of their comparability; coordinating the statistical work of the specialized agencies; developing the central statistical services of the Secretariat; advising the organs of the United Nations on general questions relating to the collection, interpretation and dissemination of statistical information; and promoting the improvement of statistical methods in general. The Commission consists of 24 representatives of Member States elected by the Council for a period of four years.

9.24 Bearing in mind General Assembly resolution 50/227 and the need to provide for more continuity in the Commission's decision-making and oversight with respect to the global statistical process, and with the aim of enabling the Commission to follow up on the statistical implications of the major United Nations conferences and summits, the Council, in its resolution 1999/8, decided that the Commission would meet annually for a period of four working days in New York, beginning in 2000.

9.25 The forty-fifth and forty-sixth sessions of the Statistical Commission are scheduled to be held in 2014 and 2015, respectively.

Commission on Population and Development

Resource requirements (before recosting): $118,300

9.26 The Population Commission was established by the Economic and Social Council in its resolution 3 (III). Its terms of reference were initially set out in Council resolution 150 (VII). In its resolution 49/128, the General Assembly decided that the revitalized Population Commission would be renamed the Commission on Population and Development and that it would meet on an annual basis. The Commission is composed of 47 representatives of Member States elected by the Council for a period of four years (Council decision 1995/320). It normally meets annually for a period of five working days.

9.27 Under its terms of reference, the Commission is to assist the Council by: (a) arranging for studies and advising the Council on population issues and trends, the integration of population and development strategies, population and related development policies and programmes and the provision of population assistance, as well as addressing any population and development questions on which either the principal or the subsidiary organs of the United Nations or the specialized agencies may seek advice; (b) monitoring, reviewing and assessing the implementation of the Programme of Action of the International Conference on Population and Development at the national, regional and global levels, identifying reasons for success and failure, and advising the Council thereon; and (c) reviewing the findings of research and analysis pertaining to the interrelationships between population and development at the national, regional and international levels and advising the Council thereon.

9.28 Pursuant to General Assembly resolution 57/270 B, the Commission reviewed its methods of work at its thirty-eighth session, in 2005, and at its thirty-ninth session, in 2006. In its decision 2005/2, entitled "Methods of work of the Commission on Population and Development", the Commission reaffirmed its central role in coordinating the review and assessment of the overall implementation of the Programme of Action of the International Conference on Population and Development and the outcome of the twenty-first special session of the General Assembly at all levels, and reiterated the need to conduct periodically comprehensive reviews and appraisals of the implementation of the Programme of Action and the key actions for its further implementation. By its resolution 2006/1, the Commission decided that it would adopt a multi-year programme of work limited to a two-year planning horizon, based on special themes from the Programme of Action of the International Conference on Population and Development, and that in considering those annual themes, it would continue to review and assess both their substantive and policy aspects as well as the progress made in programme implementation in relation to the themes.

9.29 The forty-seventh and forty-eighth sessions of the Commission on Population and Development are scheduled to be held in 2014 and 2015, respectively.

Commission for Social Development

Resource requirements (before recosting): $197,200

9.30 The Social Commission was established as a functional commission of the Economic and Social Council by the Council in its resolution 10 (II). As a result of a comprehensive reappraisal of the role of the Commission, the Council, in its resolution 1139 (XLI), renamed it the Commission for Social Development to clarify its role as a preparatory body of the Council for the entire range of social development policy. Following the convening of the World Summit for Social Development, in 1995, the Council, by its resolution 1995/60, decided that the Commission would review, on a periodic

basis, issues related to the follow-up and implementation of the Copenhagen Declaration on Social Development and the Programme of Action adopted at the Summit. By its resolution 1996/7, the Council decided to expand the membership of the Commission from 32 to 46 representatives of Member States, elected by the Council for a period of four years, and that it would meet in annual sessions of eight working days. The Council also decided, by its resolution 2005/11, that the Commission would be organized in a series of two-year action-oriented implementation cycles that would include a review segment and a policy segment.

9.31 The fifty-second and fifty-third sessions of the Commission for Social Development are scheduled to be held in 2014 and 2015, respectively.

Commission on Sustainable Development

Resource requirements (before recosting): 0

9.32 The Commission on Sustainable Development was established as a functional commission of the Economic and Social Council by the Council in its decision 1993/207. Its functions are set out in General Assembly resolution 47/191.

9.33 In resolution 66/288, the General Assembly endorsed "The future we want", as well as the decision to replace the Commission on Sustainable Development with a universal, intergovernmental, high-level political forum that builds on the strengths, experiences, resources and inclusive participation modalities of the Commission.

9.34 The twentieth and final session of the Commission on Sustainable Development is scheduled to be held in 2013.

High-level political forum on sustainable development

Resource requirements (before recosting): $699,700

9.35 The General Assembly, in resolution 66/288, decided to establish a universal, intergovernmental, high-level political forum building on the strengths, experiences, resources and inclusive participation modalities of the Commission on Sustainable Development and subsequently replacing the Commission. The high-level political forum will follow up on the implementation of sustainable development and should avoid overlap with existing structures, bodies and entities in a cost-effective manner. The mandate of the forum is outlined in paragraph 84 of the annex to resolution 66/288.

Committee for Development Policy

Resource requirements (before recosting): $345,000

9.36 The Economic and Social Council, in annex I to its resolution 1998/46, renamed the Committee for Development Planning, functioning in accordance with Council resolutions 1035 (XXXVII) and 1079 (XXXIX) and decision 1995/215, the Committee for Development Policy and reconfirmed its status as a subsidiary body of the Council. In accordance with Council resolution 1998/46, the Committee is composed of 24 independent experts who possess expertise in the fields of economic development, social development and environmental protection and who reflect adequate geographical and gender balance. Its membership includes experts who are able to make contributions in terms of emerging issues and the multilateral process. The experts are nominated by the Secretary-General following consultation with interested Governments and are approved by the Council. The term of office of each member is three years.

9.37 The Committee is called upon to undertake a triennial review of the status of least developed countries and to meet on that issue once every three years. Since the adoption in 1997 of additional guidelines for the identification of least developed countries, this has also involved undertaking impact assessments of countries found to be eligible for graduation. Furthermore, the Committee reports to the Council its findings with respect of the monitoring exercises on the development progress of countries graduating from the list of least developed countries. In its resolution 67/221, the General Assembly requested the Committee to monitor the development progress of graduated countries on an annual basis for the first three years after graduation became effective and triennially thereafter. Economic and Social Council resolution 2011/20 reflects the Council's intention to engage in more frequent interactions with the Committee on the themes of the high-level segment and on other pertinent issues that the Committee wishes to bring to the attention of the Council.

9.38 The sixteenth and seventeenth sessions of the Committee for Development Policy are scheduled to be held in 2014 and 2015, respectively.

Committee of Experts on Public Administration

Resource requirements (before recosting): $323,100

9.39 The Committee of Experts on Public Administration, which has been holding annual sessions since 2003 in accordance with Economic and Social Council resolution 2003/60, was established by the Council in its resolution 2001/45 and consists of 24 experts appointed in their personal capacity by the Council upon their nomination by the Secretary-General. The Committee's role is twofold: first, to support intergovernmental deliberations in providing policy options and making recommendations to Member States to improve governance and public administration structures and processes for development; and secondly, to guide and monitor the performance of the Division for Public Administration and Development Management in the implementation of the United Nations Programme in Public Administration and Development.

9.40 The thirteenth and fourteenth sessions of the Committee of Experts on Public Administration are scheduled to be held in 2014 and 2015, respectively.

Committee of Experts on International Cooperation in Tax Matters

Resource requirements (before recosting): $341,400

9.41 By its resolution 2004/69, the Economic and Social Council decided to rename the Ad Hoc Group of Experts on International Cooperation in Tax Matters the Committee of Experts on International Cooperation in Tax Matters. The Committee comprises 25 members who act in their expert capacity, nominated by Governments. The members are appointed by the Secretary-General, after the notification of the Council, for a term of four years and are drawn from the fields of tax policy and tax administration. Their appointment reflects adequate equitable geographical distribution, representing different tax systems. As from 2005, the Committee meets on a yearly basis for a period of five days in Geneva.

9.42 The Committee of Experts on International Cooperation in Tax Matters is mandated to: (a) keep under review and update as necessary the United Nations Model Double Taxation Convention between Developed and Developing Countries and the Manual for the Negotiation of Bilateral Tax Treaties between Developed and Developing Countries; (b) provide a framework for dialogue with a view to enhancing and promoting international tax cooperation among national tax authorities; (c) consider how new and emerging issues could affect international cooperation in tax matters and develop assessments, commentaries and appropriate recommendations; (d) make recommendations on capacity-building and the provision of technical assistance to developing countries and

countries with economies in transition; and (e) give special attention to developing countries and countries with economies in transition in dealing with all the aforementioned issues. The Committee submits its report on the work of its annual session to the Economic and Social Council at its substantive session.

9.43 In its resolution 2006/48, the Economic and Social Council noted the creation of four subcommittees on substantive matters, namely, treaty abuses, mutual assistance in collecting tax debts, the definition of permanent establishment, and the exchange of information, and two working groups, on international tax arbitration and the Manual for the Negotiation of Bilateral Tax Treaties between Developed and Developing Countries.

9.44 In its resolution 2008/16, the Economic and Social Council recognized that the Committee had agreed to create, as necessary, ad hoc subcommittees composed of experts and observers who would work according to the Committee's rules of procedure to prepare and determine the supporting documentation for the agenda items, including requests for papers by independent experts, for consideration at its regular session.

9.45 At each annual session, the Committee reviews the list of subcommittee and working groups and decides to terminate those that have fulfilled their mandates and to establish new ones to be tasked with new mandates emerging from its programme of work.

9.46 The tenth and eleventh sessions of the Committee of Experts on International Cooperation in Tax Matters are scheduled to be held in 2014 and 2015, respectively.

United Nations Forum on Forests

Resource requirements (before recosting): $98,000

9.47 By its resolution 2000/35, the Economic and Social Council established the United Nations Forum on Forests as an intergovernmental subsidiary body of the Council, to serve as a permanent policy and political forum, with the main objective of promoting the management, conservation and sustainable development of all types of forests, and to strengthen long-term political commitment to that end. The Forum is composed of all States Members of the United Nations and members of specialized agencies with full and equal participation, including voting rights.

9.48 By its resolution 2006/49, the Economic and Social Council decided that following its seventh session, in 2007, the Forum would meet biennially for a period of up to two weeks on the basis of a focused multi-year programme of work adopted by the Forum at its seventh session.

9.49 The Forum is mandated to carry out principal functions related to: supporting efforts to achieve the shared global objectives on forests; facilitating the implementation of a non-legally binding instrument on all types of forests; policy development; international coordination among organizations, instruments and institutions; international cooperation; monitoring, assessment and reporting; and strengthening political commitment. By its resolution 2006/49, the Economic and Social Council decided to strengthen the international arrangement on forests and accorded a mandate to the Forum through 2015.

9.50 The eleventh session of the United Nations Forum on Forests will be held in 2015, when the effectiveness of the international arrangement on forests will be reviewed and future options considered. Preparations for the review of the international arrangement on forests will take fully into account the implications of and interconnections with deliberations on the post-2015 United Nations development agenda and sustainable development goals, in order to position forests in the outcomes of those processes.

Permanent Forum on Indigenous Issues

Resource requirements (before recosting): $341,400

9.51 The Economic and Social Council, by its resolution 2000/22, established the Permanent Forum on Indigenous Issues as a subsidiary organ of the Council, consisting of 16 members, 8 members to be nominated by Governments and elected by the Council and 8 members to be appointed by the President of the Council following formal consultation with the bureau and the regional groups, through their coordinators. Nominations are decided on the basis of broad consultations with indigenous organizations, taking into account the diversity and geographical distribution of the indigenous people of the world as well as the principles of transparency, representatively and equal opportunity for all indigenous people, including internal processes, when appropriate, and local indigenous consultation processes. All members serve in their personal capacity as independent experts on indigenous issues for a period of three years, with the possibility of re-election or reappointment for one additional period. States, United Nations bodies and organs, intergovernmental organizations and non-governmental organizations in consultative status with the Council may participate as observers. Organizations of indigenous people may also participate as observers.

9.52 The Economic and Social Council decided that the Permanent Forum would hold an annual session of 10 working days at the United Nations Office at Geneva, United Nations Headquarters or such other place as the Permanent Forum might decide in accordance with existing Financial Rules and Regulations of the United Nations.

9.53 The thirteenth and fourteenth sessions of the Permanent Forum on Indigenous Issues are scheduled to be held in 2014 and 2015, respectively.

9.54 The distribution of resources for policymaking organs is reflected in table 9.10.

Table 9.10 **Resource requirements: policymaking organs**

	Resources (thousands of United States dollars)		*Posts*	
Category	*2012-2013*	*2014-2015 (before recosting)*	*2012-2013*	*2014-2015*
Regular budget				
Non-post	4 209.3	2 567.3	–	–
Total	**4 209.3**	**2 567.3**	–	–

9.55 The amount of $2,567,300, reflecting a decrease of $1,642,000, would be required to cover the costs of travel of the members of the Commission, the Committees and the Forums for the sessions of those bodies. The decrease in non-post resources results from the decision of Heads of State and Government and high-level representatives, in the outcome document of the United Nations Conference on Sustainable Development, entitled "The future we want" (General Assembly resolution 66/288, annex), to replace the Commission on Sustainable Development with a high-level political forum. In this regard, there is no longer a mandate to provide for the travel of representatives to sessions of the Commission in 2014-2015. The reduced requirements are offset in part by a one-time provision of $699,700 for the implementation of activities related to the United Nations Conference on Sustainable Development, as detailed in the Secretary-General's report on revised estimates (A/67/591), to facilitate the participation of representatives in regional meetings on the priorities of the high-level political forum.

9.56 However, in line with paragraph 86 of "The future we want", the General Assembly is to launch an intergovernmental and open, transparent and inclusive process to define the format and organizational aspects of the high-level forum, with the aim of convening the first high-level forum at the beginning of the sixty-eighth session of the Assembly. The Secretary-General will revert to the Assembly on the financial requirements, if any, once the format and organizational structure of the high-level forum have been defined by the Assembly.

B. Executive direction and management

Resource requirements (before recosting): $10,384,600

9.57 The Under-Secretary-General for Economic and Social Affairs is responsible for the overall direction, supervision and management of the Department in the implementation of its mandates and its approved programme of work. He serves as convener of the Executive Committee on Economic and Social Affairs as well as the Programme Manager of the Development Account and is responsible for the overall management of technical cooperation activities. The Under-Secretary-General is assisted by the Assistant Secretary-General for Policy Coordination and Inter-Agency Affairs and the Assistant Secretary-General for Economic Development.

9.58 The Assistant Secretary-General for Economic Development serves as the principal economic adviser to the Under-Secretary-General and assists the Under-Secretary-General by leading and coordinating the policy research and analysis work of the Department. The Assistant Secretary-General for Policy Coordination and Inter-Agency Affairs supports the Under-Secretary-General by providing substantive support to the Economic and Social Council and other relevant intergovernmental bodies. In order to further strengthen system-wide coordination, guidance to the secretariat of the Chief Executives Board for Coordination will be provided directly by the Executive Office of the Secretary-General.

9.59 The Office of the Under-Secretary-General provides support and advice to the Under-Secretary-General and, as appropriate, to the Assistant Secretaries-General on the planning, coordination, management and assessment of the work of the Department.

9.60 The Strategic Planning Unit supports the Under-Secretary-General in promoting strategic integration and policy coherence, including collaborative work with other Secretariat entities.

9.61 The Department's proposal includes the redeployment of its Communications and Information Management Service resources from programme support to executive direction and management. The redeployment will accurately reflect the direct working relationship that the Service has with regard to its support for the Office of the Under-Secretary-General, particularly in the formulation of policies and strategies in the areas of knowledge management, website communications, publishing and electronic administration. The proposed move will strengthen the central role of the service in the development of information systems and enterprise applications to support programme delivery. In addition, the Service represents the Department in relevant Secretariat policy and normative bodies, including the Information and Communications Management Committee, the Working Group on Electronic Publications and the Task Force on Knowledge Management. The change in structure formalizes current reporting and working arrangements of the Service, which at present is currently managed by the Office of the Under-Secretary-General.

Table 9.11 **Objectives for the biennium, expected accomplishments, indicators of achievement and performance measures**

Objective of the Organization: To ensure full implementation of legislative mandates and compliance with United Nations policies and procedures with respect to the management of the programme of work and of staff and financial resources, including programme aspects of the programme budget and programme monitoring and evaluation

Expected accomplishments of the Secretariat	Indicators of achievement
(a) Programme of work is effectively managed	(a) (i) Timely delivery of outputs and services *Performance measures* (Percentage of output delivery within established deadlines) 2010-2011: 93 per cent Estimate 2012-2013: 93 per cent Target 2014-2015: 93 per cent (ii) Efficient and effective use of resources *Performance measures* (Percentage of budget delivery) 2010-2011: 99 per cent Estimate 2012-2013: 99 per cent Target 2014-2015: 99 per cent
(b) Increased timeliness of submission of documentation	(b) Increased percentage of pre-session documentation submitted in accordance with the required deadline *Performance measures* (Percentage of pre-session documentation submitted in accordance with the required deadline) 2010-2011: 80 per cent Estimate: 2012-2013: 85 per cent Target: 2014-2015: 90 per cent
(c) Enhanced policy coherence in the management of the economic and social activities of the United Nations Secretariat through the support of the Executive Committee on Economic and Social Affairs	(c) (i) Number of joint Executive Committee on Economic and Social Affairs policy papers, reports, guidance and other notes, capacity-building activities and approaches

Performance measures

(Number of policy papers, reports, guidance and other notes, capacity-building activities and approaches)

2010-2011: 24

Estimate 2012-2013: 30

Target 2014-2015: 30

(ii) Number of decisions arising from meetings of the Executive Committee on Economic and Social Affairs

Performance measures

2010-2011: 40

Estimate 2012-2013: 40

Target 2014-2015: 40

9.62 The distribution of resources for Executive Direction and Management is reflected in table 9.12.

Table 9.12 **Resource requirements: executive direction and management**

	Resources (thousands of United States dollars)		*Posts*	
Category	*2012-2013*	*2014-2015 (before recosting)*	*2012-2013*	*2014-2015*
Regular budget				
Post	6 137.1	8 435.6	17	26
Non-post	1 376.9	1 949.0	–	–
Subtotal	**7 514.0**	**10 384.6**	**17**	**26**
Extrabudgetary	3 608.1	3 573.7	5	5
Total	**11 122.1**	**13 958.3**	**22**	**31**

9.63 The amount of $10,384,600, reflecting a net increase of $2,870,600, would provide for: (a) $8,435,600 for 26 posts (1 Under-Secretary-General, 2 Assistant Secretary-General, 2 D-1, 5 P-5, 3 P-4, 1 P-3, 3 P-2 and 9 General Service (2 Principal level and 7 Other level)); and (b) $1,949,000 for non-post requirements, including other staff costs ($554,900), consultants ($127,100), experts ($154,200), travel of staff ($552,500), contractual services ($72,900), supplies and materials ($70,900), furniture and equipment ($33,200) and grants and contributions ($383,300). In addition to a one-time provision of $144,400 for the implementation of activities related to the United Nations Conference on Sustainable Development, as detailed in the Secretary-General's report on revised estimates (A/67/591), in support of the implementation of "The future we want", the net increase in resources is due mainly to the inward redeployment of nine posts (1 P-5, 1 P-4, 1 P-3, 3 P-2, 1 General Service (Principal level) and 2 General Service (Other level)) within the Communications and Information Management Service from programme support to executive direction and

management, as well as non-post resources offset by reductions under consultants in line with resolution 67/248, as reflected in table 9.6, item 2, of the present report.

9.64 During the biennium 2014-2015, projected extrabudgetary resources of $3,573,700 would provide for five General Service posts (3 Principal level and 2 Other level) and non-post resources, including general temporary assistance, consultants and experts, travel of staff, contractual services and other expenditures in support of technical cooperation activities. The decrease of $34,400 is due primarily to reduced requirements for consultants and experts owing to greater reliance on in-house capability.

C. Programme of work

9.65 The distribution of resources by subprogramme is reflected in table 9.13.

Table 9.13 **Resource requirements by subprogramme**

(1) *Regular budget*

	Resources (thousands of United States dollars)		*Posts*	
	2012-2013	*2014-2015 (before recosting)*	*2012-2013*	*2014-2015*
1. Economic and Social Council support and coordination	14 025.3	14 774.0	46	44
2. Social policy and development	18 061.1	17 562.6	60	59
3. Sustainable development	19 880.5	20 637.8	59	58
4. Statistics	33 870.0	33 473.8	125	121
5. Population	13 761.0	13 378.8	45	44
6. Development policy and analysis	13 923.7	13 180.4	46	44
7. Public administration and development management	13 708.3	13 327.7	49	47
8. Sustainable forest management	3 445.0	3 348.9	8	8
9. Financing for development	7 912.9	8 649.1	23	22
Subtotal	**138 587.8**	**138 333.1**	**461**	**447**

(2) *Extrabudgetary*

	Resources (thousands of United States dollars)		*Posts*	
	2012-2013	*2014-2015 (before recosting)*	*2012-2013*	*2014-2015*
1. Economic and Social Council support and coordination	3 358.5	1 193.0	–	–
2. Social policy and development	2 996.3	2 094.0	–	–
3. Sustainable development	6 288.2	1 565.0	2	–
4. Statistics	488.2	518.0	–	–
5. Population	427.0	–	–	–
6. Development policy and analysis	23.0	–	–	–
7. Public administration and development management	–	–	–	–

	Resources (thousands of United States dollars)		Posts	
	2012-2013	2014-2015 (before recosting)	2012-2013	2014-2015
8. Sustainable forest management	3 857.4	3 531.0	8	8
9. Financing for development	190.6	145.0	–	–
Subtotal	**17 629.2**	**9 046.0**	**10**	**8**
Total	**156 217.0**	**147 379.1**	**471**	**455**

Subprogramme 1
Economic and Social Council support and coordination

Resource requirements (before recosting): $14,774,000

9.66 The subprogramme is under the responsibility of the Office for Economic and Social Council Support and Coordination. The subprogramme will be implemented in accordance with the strategy detailed under subprogramme 1 of programme 7 of the biennial programme plan for the period 2014-2015.

9.67 The Office for Economic and Social Council Support and Coordination supports the efforts of the General Assembly and the Economic and Social Council to promote more coherent and integrated implementation of the United Nations development agenda, comprising the international development goals agreed upon at the major United Nations conferences and summits, including the Millennium Development Goals. The outcome of the 2005 World Summit reaffirmed the principal role of the Council in economic and social development, as a quality platform for policy dialogue, annual ministerial-level substantive reviews and the holding of a biennial high-level Development Cooperation Forum. The Council's role in supporting efforts to address humanitarian emergencies and in strengthening links between the Council and the Peacebuilding Commission, as well as its many functional commissions and subsidiary bodies, has also been stressed. "The future we want" strengthened the role of the Council in promoting integrated and coordinated follow-up to major global conferences and summits in the economic, social, environmental and related fields and recognized the key role of the Council in achieving balanced integration of the three dimensions of sustainable development. The Office for Economic and Social Council Support and Coordination, as the substantive secretariat of the Council, provides technical support to the Council in integrating these dimensions. Additional activities carried out by the Office include supporting the General Assembly quadrennial comprehensive review of United Nations operational activities for development, supporting the Committee on Non-Governmental Organizations, and acting as the focal point for interreligious, intercultural and intercivilizational matters within the United Nations system, as mandated under Assembly resolution 62/90, and for the Assembly plenary meeting on development, as mandated under Assembly resolution 60/265.

Table 9.14 **Objectives for the biennium, expected accomplishments, indicators of achievement and performance measures**

Objective of the Organization: To advance the role of the General Assembly and the Economic and Social Council and promote coordination and coherence in the activities of the United Nations system in the implementation of the internationally agreed development goals, including the Millennium Development Goals

Expected accomplishments of the Secretariat	Indicators of achievement
(a) Strengthened role of the General Assembly and the Economic and Social Council in facilitating and monitoring progress towards the implementation of the internationally agreed development goals and the Millennium Development Goals, and in reinforcing the linkages between global policy discussion and national efforts to achieve those goals, including through the annual ministerial review and the Development Cooperation Forum	(a) (i) Increased level of satisfaction of Member States with the support and servicing of the intergovernmental process, including the quality of the reports of the Secretary-General and the implementation of gender-sensitive recommendations *Performance measures* (Number of Member States expressing satisfaction with the Secretariat support for the intergovernmental process (survey circulated to Member States)) 2010-2011: 36 Estimate 2012-2013: 30 Target 2014-2015: 30 (ii) Increase in the number of national focal points involved in United Nations country-level work participating in the operational activities segment *Performance measures* (Number of national policymakers) 2010-2011: 11 Estimate 2012-2013: 12 Target 2014-2015: 13 (iii) Increase in the number of stakeholders participating in the Development Cooperation Forum

	Performance measures (Number of stakeholders represented in the Forum and at its events) 2010-2011: 110 Estimate 2012-2013: 112 Target 2014-2015: 120
(b) Enhanced role of the Economic and Social Council in guiding its subsidiary bodies and in promoting coordination and coherence in the activities of the United Nations system	(b) (i) All relevant issues considered by the Economic and Social Council are duly included in the agendas and programmes of work of the functional commissions, where appropriate *Performance measures* (Number of relevant issues considered by the Council that are included in the agendas and programmes of work of the functional commissions) 2010-2011: 14 Estimate 2012-2013: 10 Target 2014-2015: 12 (ii) All subsidiary bodies of the Economic and Social Council take action in response to its policy coordination initiatives and documents, where appropriate *Performance measures* (Number of resolutions/decisions and recommendations adopted by the Council's subsidiary machinery in response to Council policy coordination initiatives) 2010-2011: 6 Estimate 2012-2013: 6 Target 2014-2015: 8 (iii) Increase in the number of United Nations system organizations preparing an action plan for the implementation of General Assembly and Economic and Social Council guidance on operational activities for development and developing strategic plans according to the General Assembly quadrennial comprehensive policy review

	Performance measures (Number of organizations) 2010-2011: 1 Estimate 2012-2013: 2 Target 2014-2015: 3
	(iv) Increased utilization by Member States, in their follow-up, of a simplified process and improved evaluative reporting on the implementation of the quadrennial comprehensive policy review *Performance measures* (Number of Member States) 2010-2011: not applicable Estimate 2012-2013: 4 Target 2014-2015: 8
	(v) Increased contribution to the deliberations of the Economic and Social Council by non-governmental organizations in consultative status with the Council *Performance measures* (Number of official statements made by non-governmental organizations) 2010-2011: 226 Estimate 2012-2013 50 Target 2014-2015: 60
(c) Enhanced role of the Economic and Social Council in the area of post-conflict reconstruction and development	(c) (i) Increase in the number of recommendations and decisions of the Economic and Social Council on long-term development situations of post-conflict countries, including on issues related to women in peacebuilding *Performance measures* (Number of resolutions and/or decisions adopted by the Council) 2010-2011: 1 Estimate 2012-2013: 1 Target 2014-2015: 2

(ii) Increase in the number of interactions between the Economic and Social Council and the Peacebuilding Commission

Performance measures

(Number of meetings between the Council and the Commission)

2010-2011: 2

Estimate 2012-2013: 2

Target 2014-2015: 3

External factors

9.68 The subprogramme is expected to achieve its objectives and expected accomplishments on the assumption that: (a) policymakers, both national and international, will be involved in the consideration of economic and social issues in the General Assembly and the Economic and Social Council; (b) the international community will be responsive to the recommendations and decisions of the Assembly and the Council; (c) United Nations agencies will be committed to participating in the Assembly/Council process and to implementing recommendations and decisions of those bodies; and (d) non-governmental organizations will maintain interest in applying for consultative status with the Council and engaging with the Council and its subsidiary bodies.

Outputs

9.69 During the biennium 2014-2015, the following final outputs will be delivered:

(a) Servicing of intergovernmental and expert bodies (regular budget):

(i) General Assembly:

a. Substantive servicing of meetings: plenary meetings and informal consultations (20); meetings of the Second Committee and informal consultations (43); United Nations Pledging Conference for Development Activities (2); Assembly meeting on development (2);

b. Parliamentary documentation: reports of the Secretary-General: communication for development (1); culture of peace (2); intercultural and interreligious dialogue (2); United Nations Literacy Decade (1); Decade to Roll Back Malaria (2); industrial development (1); global road safety (1); foreign policy and health (2); report to the Assembly and the Economic and Social Council on the quadrennial comprehensive policy review (2); report to the Assembly and the Council on statistical analysis of the funding of operational activities for development (2); globalization and interdependence (1); human resources development (1);

(ii) Economic and Social Council:

a. Substantive servicing of meetings: meetings and informal consultations of the 2014 and 2015 organizational sessions, substantive sessions and resumed sessions of the Council (140); meetings of the Council on emerging/emergency issues (2); high-level policy dialogue with financial and trade institutions (2); thematic discussion (2); national voluntary presentations (12); Council meetings devoted to

the Ad Hoc Advisory Group on Haiti (4); joint meetings of the Council with the Peacebuilding Commission (4);

b. Parliamentary documentation: report on the quadrennial comprehensive policy review (2); report on statistical analysis of the funding of operational activities for development (2); report on trends in international development cooperation forum (Development Cooperation Forum) (1); report on the theme of the annual ministerial review (2); report on the theme of the thematic discussion (2); report on the role of the Council in the integrated and coordinated implementation of and follow-up to the outcomes of major United Nations conferences and summits (2); report on the theme of the coordination segment of the Council (2); report on the Ad Hoc Inter-Agency Task Force on Tobacco Control (1); written statements submitted by non-governmental organizations in consultative status with the Council (60); report of the Ad Hoc Advisory Group on Haiti (2); report on South Sudan (2);

c. Other services provided: substantive servicing of the Ad Hoc Advisory Group on Haiti (10);

(iii) Committee on Non-Governmental Organizations:

a. Substantive servicing of meetings: meetings and informal consultations of the Committee at its regular and resumed sessions (60); ad hoc meetings at regular and resumed sessions convened by the Committee (4); meetings of the informal working group on methods of work of the Committee (8);

b. Parliamentary documentation: reports of the Committee on its regular and resumed sessions (4); notes by the Secretary-General for consideration by the Committee, submitting new applications for by non-governmental organizations for consultative status with the Economic and Social Council (120); notes by the Secretary-General for consideration by the Committee, submitting quadrennial reports of non-governmental organizations in consultative status with the Council (70); notes by the Secretary-General on deferred applications of the Committee, requests by non-governmental organizations for reclassification, communications received from Member States on the status of the implementation of resolution 2008/4 (10);

(iv) Ad hoc expert groups: expert group meeting on the report of the Secretary-General on comprehensive statistical analysis of the financing of operational activities for development of the United Nations system (1); meetings of the Under-Secretary-General's advisory group to guide the Department's support for the Development Cooperation Forum preparatory process (3); expert group meetings on substantive issues addressed by the Development Cooperation Forum, involving academia (3); regional expert group meetings on the annual ministerial review (8); expert group meeting on the engagement of civil society in emerging issues in support of the full implementation of the development agenda of the Economic and Social Council and its annual ministerial review (1); advisory group on the quadrennial comprehensive policy review to validate the findings of field-level evaluation and provide guidance for the orientation of system-wide implementation efforts (1); multi-stakeholder meeting to solicit views from important partners and national Governments on the best strategy for the implementation of the quadrennial comprehensive policy review and to formally launch the inter-agency preparatory efforts for the review cycle (2);

(b) Other substantive activities (regular budget and extrabudgetary):

(i) Exhibits, guided tours, lectures: Innovation Fair (2);

(ii) Booklets, fact sheets, wallcharts, information kits: Economic and Social Council electronic newsletter (6);

(iii) Special events: joint meeting of the Economic and Social Council and the Chairs of the functional commissions (2); panel discussions, interactive debates and keynote addresses of the General Assembly (2) and its Second Committee (14); regional/interregional consultations on the quadrennial comprehensive policy review (1); round table and panel discussion on United Nations operational activities for development in the context of the second Committee to facilitate Member States' deliberations on the quadrennial comprehensive policy review and follow-up (1); consultations with civil society and non-governmental organizations on annual themes of the Economic and Social Council, the formulation of the post-2015 United Nations development agenda, reform of the Council and sustainable development (1); Economic and Social Council round tables, panel discussions, forums and interactive debates, with the active participation of the Secretariat and agency representatives and outside experts (2); keynote addresses to the Economic and Social Council by leading scholars and experts in various development fields (2); special meeting of the Economic and Social Council on partnerships (2); global preparatory meeting on the theme of the annual ministerial review (2); general segment panel discussions (2); coordination segment panel discussions (4); high-level segment ministerial round-table breakfasts (14); "Face to Face" video interviews (2); round tables and panel discussions on United Nations operational activities for development for the operational activities segment (8); round tables of national policymakers in preparation for the operational activities segment (1); panels on emerging issues related to global development cooperation during the Development Cooperation Forum (5); high-level multi-stakeholder symposiums on selected development cooperation issues (3); side events during the Development Cooperation Forum (3); side events on development cooperation in the context of main conferences of the United Nations, including the United Nations Conference on Sustainable Development (3); support for Member States in the preparation of the annual ministerial review national voluntary presentations (14); non-governmental organizations forums on the theme of the annual ministerial review (2);

(iv) Technical material: updating and maintenance of the Internet home pages of the Economic and Social Council and the Office for Economic and Social Council Support and Coordination (1); international development cooperation report (1); development and production of Development Cooperation Forum newsletters and other outreach materials (1); development and updating of the annual ministerial review national voluntary presentation database (1); e-discussion on the theme of the annual ministerial review (2); webcast of the Economic and Social Council high-level segment and the special meeting on partnerships (4); development and updating of the interactive database of civil society organizations for outreach and interactive discussions with civil society during and in preparation for intergovernmental meetings, including the Economic and Social Council and its subsidiary bodies (1); maintenance of the integrated civil society organization database (1); maintenance and development of the paperless committee system to manage the official documentation of the Committee on Non-Governmental Organizations (1); in-depth studies to evaluate the implementation of the recommendations of the 2012 quadrennial comprehensive policy review of United Nations operational activities for development as input for the 2016 review (1);

(v) Substantive servicing of inter-agency meetings: participation in the substantive servicing of meetings of coordination mechanisms (Chief Executives Board for Coordination/High-level Committee on Programmes/High-level Committee on Management, United Nations Development Group, United Nations Environment Group) and inter-agency meetings related to tobacco, faith-based issues and culture-of-peace and indigenous issues (10); consultative inter-agency meetings held in New York (20); inter-agency consultations on the preparations for the quadrennial comprehensive policy review (2); inter-agency meeting on the report of the Secretary-General on comprehensive statistical analysis of the financing of operational activities for development of the United Nations system (1); inter-agency meeting to discuss framework and tools to monitor the system-wide implementation of the quadrennial comprehensive policy review (1); meetings between the members of the Economic and Social Council and the Executive Boards of the International Monetary Fund and the World Bank (2); meetings of the interim inter-agency support group of the United Nations Non-Governmental Liaison Service (4); meetings of the Liaison Service Sponsors' Group (2); annual inter-agency meeting of civil society organization focal points (2); meetings of the Assistant Secretary-General's inter-departmental civil society organization task force (8).

9.70 The distribution of resources for subprogramme 1 is reflected in table 9.15.

Table 9.15 **Resource requirements: subprogramme 1**

	Resources (thousands of United States dollars)		*Posts*	
Category	*2012-2013*	*2014-2015 (before recosting)*	*2012-2013*	*2014-2015*
Regular budget				
Post	13 202.7	12 891.1	46	44
Non-post	822.6	1 882.9	–	–
Subtotal	**14 025.3**	**14 774.0**	**46**	**44**
Extrabudgetary	3 358.5	1 193.0	–	–
Total	**17 383.8**	**15 967.0**	**46**	**44**

9.71 The amount of $ 14,774,000, reflecting an increase of $748,700, would provide for: (a) $12,891,100 for 44 posts (1 D-2, 4 D-1, 6 P-5, 9 P-4, 5 P-3, 3 P-2 and 16 General Service (1 Principal level and 15 Other level)) to undertake substantive analyses and technical monitoring of development progress at the national, regional and global levels; provide substantive servicing and support for meetings of intergovernmental and other bodies, such as the General Assembly and its Second Committee, the Economic and Social Council, including its annual ministerial review and its Development Cooperation Forum, the Committee on Non-Governmental Organizations and the Ad Hoc Advisory Group on Haiti; prepare parliamentary documentation, publications and technical material (website, newsletter, brochures) for these meetings; organize technical cooperation activities (seminars, training workshops, field projects); and support the monitoring, reporting and implementation of the quadrennial comprehensive policy review of United Nations operational activities for development; and (b) $1,882,900 for non-post requirements, including other staff costs ($894,900), consultants ($401,700), experts ($120,800), travel of staff ($184,900), contractual services ($111,500), supplies and materials ($18,700), furniture and equipment ($54,200) and grants and contributions ($96,200). The net increase of $748,700 is due mainly to: an increase in non-post resources related to a one-time provision of $1,150,100 to build the Department's capacity to implement the provisions of General Assembly resolution 67/226, offset in part by the

proposed abolishment of two General Service (Other level) posts amounting to $311,600 in line with Assembly resolution 67/248, as reflected in table 9.6, item 1, of the present report.

9.72 During the biennium 2014-2015, projected extrabudgetary resources of $1,193,000 will be used: (a) to ensure multi-stakeholder participation in the annual ministerial review preparatory process; (b) to permit the utilization of external expertise to improve the analytical work for the quadrennial comprehensive policy review of United Nations operational activities for development; and (c) to support the global preparations for the Development Cooperation Forum, including the financing of substantive studies, global/regional preparatory meetings and expert group meetings. The decrease of $2,165,500 in projected extrabudgetary resources is due primarily to reduced requirements for general temporary assistance and consultants and experts funded by the annual ministerial review and the Development Cooperation Forum, owing to greater reliance on in-house capability.

Subprogramme 2
Social policy and development

Resource requirements (before recosting): $17,562,600

9.73 Substantive responsibility for the subprogramme is vested in the Division for Social Policy and Development. The subprogramme will be implemented in accordance with the strategy detailed under subprogramme 2 of programme 7 of the biennial programme plan for the period 2014-2015.

Table 9.16 **Objectives for the biennium, expected accomplishments, indicators of achievement and performance measures**

Objective of the Organization: To strengthen international cooperation in the area of social development and promote greater social inclusion and well-being for all

Expected accomplishments of the Secretariat	Indicators of achievement
(a) Increased agreement at the intergovernmental level	(a) (i) Increased percentage of proposed recommendations used in the formulation of resolutions, decisions and agreed conclusions *Performance measures* 2010-2011: 74 per cent Estimate 2012-2013: 80 per cent Target 2014-2015: 85 per cent (ii) Increased percentage of gender-sensitive recommendations related to social development issues *Performance measures* 2010-2011: 100 per cent Estimate 2012-2013: 100 per cent Target 2014-2015: 100 per cent

(b) Increased knowledge of and acquired skills for implementing social policies at the national and community levels with a view to strengthening the capacity of Member States in this regard	(b) Increase in the number of national personnel trained to implement social policies at the national and community levels and number of persons declaring intent to use the knowledge and skills acquired in their work *Performance measures* (Number of national personnel) 2010-2011: 300 Estimate 2012-2013: 310 Target 2014-2015: 312
(c) Increased awareness by Governments, civil society, the United Nations system and the private sector of social development analysis	(c) (i) Increase in the number of downloads from the website of the Division for Social Policy and Development to obtain United Nations research and analysis information *Performance measures* (Number of visits and downloads from website) 2010-2011: 4.45 million Estimate 2012-2013: 4.45 million Target 2014-2015: 4.9 million (ii) Increase in the number of citations of the two flagship reports of the Division in major international newspapers and academic journals, as well as in publications of other entities of the United Nations system *Performance measures* (Number of citations) 2010-2011: not applicable Estimate 2012-2013: 42 Target 2014-2015: 50

External factors

9.74 The subprogramme is expected to achieve its objectives and expected accomplishments on the assumption that Governments and other stakeholders will collaborate with the subprogramme in undertaking the proposed programme activities.

Outputs

9.75 During the biennium 2014-2015, the following final outputs will be delivered:

(a) Servicing of intergovernmental and expert bodies (regular budget):

(i) General Assembly:

a. Substantive servicing of meetings: meetings of the plenary and of the Second and Third Committees (20); meetings of the Open-ended Working Group on Ageing and intersessional meetings of the bureau of the Working Group (20);

b. Parliamentary documentation: reports on: global human order (1); implementation of the outcomes of the World Summit for Social Development and of the twenty-fourth special session of the General Assembly (2); implementation of the Second United Nations Decade for the Eradication of Poverty (2); role of cooperatives in social development (1); report on the world social situation (1); follow-up to the implementation of the World Programme of Action for Youth (2014) (1); follow-up to the Second World Assembly on Ageing (2014) (1); implementation of the objectives of the Second International Decade of the World's Indigenous People (1); realization of the Millennium Development Goals and other internationally agreed development goals for persons with disabilities towards 2015 and beyond: issues and trends (2014) (1); global report on the status of persons with disabilities in development: issues and trends (2015) (1); status of the Convention on the Rights of Persons with Disabilities and the Optional Protocol thereto (2014) (1);

(ii) Economic and Social Council: substantive servicing of meetings: meetings of the Economic and Social Council (12);

(iii) Commission for Social Development:

a. Substantive servicing of meetings: intersessional meetings of the bureau (8); meetings of the Commission (32);

b. Parliamentary documentation: notes on emerging issues (2); reports on: priority themes for 2014 and 2015 (2); social dimensions of the New Partnership for Africa's Development (2); mainstreaming disability into the development agenda (2015) (1); report of the Special Rapporteur on disability of the Commission for Social Development on the monitoring of the implementation of the Standard Rules on Equalization of Opportunities for Persons with Disabilities (2014 and 2015) (2); review and appraisal of the Madrid International Plan of Action on Ageing (2); report on the observance of the twentieth anniversary of the International Year of the Family (2014) (1); follow-up to the implementation of the World Programme of Action for Youth (2014) (1);

(iv) Permanent Forum on Indigenous Issues:

a. Substantive servicing of meetings: meetings of the thirteenth and fourteenth sessions of the Forum (40); pre-sessional meetings of the Forum (8); meetings of the bureau of the Forum in connection with the small grants programme under the Trust Fund on Indigenous Issues relating to the Second International Decade of the World's Indigenous People (8);

b. Parliamentary documentation: reports on issues relating to recommendations made following the twelfth and thirteenth sessions of the Forum (20);

(v) Conference of States Parties to the Convention on the Rights of Persons with Disabilities:

a. Substantive servicing of meetings: meetings of the Conference of States Parties (12) and of its intersessional working groups (20);

b. Parliamentary documentation: reports on the sessions of the Conference of States Parties (2); documents of the working groups of the Conference of States Parties (6);

(vi) Ad hoc expert groups: on the priority theme of the Commission for Social Development in relation to the post-2015 United Nations development agenda (2014) (1); on the priority theme of the fifty-fourth session of the Commission (2015) (1); inter-agency expert group meeting on employment and decent work for poverty eradication (2014) (1); follow-up on the role of cooperatives in development in support of the objectives of the International Year of Cooperatives (2015) (1); further implementation of the Madrid International Plan of Action on Ageing (2014) (1); family policy development: achievements and challenges (2014) (1); national monitoring and evaluation of the World Programme of Action for Youth: challenges and prospects (2015) (1); mainstreaming disability into the post-2015 United Nations development agenda and framework (2014) (1); priority themes for the Permanent Forum on Indigenous Issues in 2014 and 2015 (2); panel discussions in relation to the fifty-second and fifty-third sessions of the Commission (4); panel discussion in observance of the twentieth anniversary of the International Year of the Family in 2014 (1);

(b) Other substantive activities (regular budget):

(i) Recurrent publications: *Report on the World Social Situation* (1); *State of the World's Indigenous Peoples* (1); *World Youth Report 2015* (1);

(ii) Non-recurrent publications: *Global Report on Disability and Development: Issues and Trends, 2015* (1);

(iii) Technical material: updating and maintenance of Internet websites of the Division for Social Policy and Development, as well as the United Nations Social Development Network (online portal) (1); electronic newsletters on youth (*Youth Flash Newsletter*) (1); electronic newsletters of the United Nations Network on Ageing (1); preparation of technical papers on youth issues for specialized expert or inter-agency meetings (1); electronic social issues brief (1); electronic newsletters on disability (*Enable*) (1); guidelines for the development of disability-inclusive development policy frameworks (1); programmatic reference tools on the implementation of the Convention on the Rights of Persons with Disabilities (2015) (1); accessible-format versions of documentation and publications on persons with disabilities (1); database on the status of the implementation of the recommendations of the Permanent Forum on Indigenous Issues (1); analysis of progress on indigenous issues regarding the Millennium Development Goals (1); newsletter on the work of the Permanent Forum on Indigenous Issues (1); preparation of technical papers on indigenous peoples' issues for specialized expert or inter-agency meetings (1);

(iv) Special events: briefings and or side events for Member States and other stakeholders on issues relating to social development organized by the Division for Social Policy and Development prior to or during sessions of the General Assembly, the Economic and Social Council, the Commission for Social Development, the Conference of States Parties and the Permanent Forum on Indigenous Issues; provision of substantive and administrative support for the observance of international days: World Day of Social Justice, International Day of Families, World Elder Abuse Awareness Day, International Day of Cooperatives, International Day of the World's Indigenous People, International Youth Day, International Day of Older Persons, International Day for the Eradication of

Poverty, International Day of Persons with Disabilities, International Human Solidarity Day (10); organization of cultural events in connection with the annual session of the Permanent Forum on Indigenous Issues (2); organization of special lectures and multi-stakeholder panels on indigenous issues (8);

(v) Press releases, press conferences: press conferences on social development issues (8); launches of *Report on the World Social Situation*, *World Youth Report 2015*, and *State of the World's Indigenous Peoples* (3);

(vi) Substantive servicing of inter-agency meetings: United Nations Inter-Agency Network on Youth Development (1); Inter-Agency Support Group on the Convention on the Rights of Persons with Disabilities (1); United Nations Secretariat-wide task team on accessibility (1); Inter-Agency Support Group meetings on indigenous issues (1); management committee on the general plan of action for the rolling-out and implementation of the United Nations Development Group Guidelines on Indigenous Peoples' Issues (1); Social Protection Inter-Agency Cooperation Board (1);

(c) Technical cooperation (extrabudgetary):

(i) Advisory services: advisory services, upon request from Member States, to carry out assessment, analysis and evaluation of their socioeconomic situations, development goals, policies, institutional arrangements and management (1);

(ii) Training courses, seminars and workshops: group training, including symposiums, seminars and workshops, to promote networking, advocacy and capacity-building for policy research, policy planning, implementation and evaluation of social development programmes and policies (4);

(iii) Field projects: piloting, operationalizing institutional capacities and technology transfer in policy formulation, programme and project development and programme management at the country level financed from extrabudgetary resources (1).

9.76 The distribution of resources for subprogramme 2 is reflected in table 9.17.

Table 9.17 **Resource requirements: subprogramme 2**

	Resources (thousands of United States dollars)		*Posts*	
Category	*2012-2013*	*2014-2015 (before recosting)*	*2012-2013*	*2014-2015*
Regular budget				
Post	16 846.7	16 488.8	60	59
Non-post	1 214.4	1 073.8	–	–
Subtotal	**18 061.1**	**17 562.6**	**60**	**59**
Extrabudgetary	2 996.3	2 094.0	–	–
Total	**21 057.4**	**19 656.6**	**60**	**59**

9.77 The amount of $17,562,600, reflecting a decrease of $498,500, would provide for: (a) $16,488,800 for 59 posts (1 D-2, 3 D-1, 5 P-5, 14 P-4, 8 P-3, 8 P-2 and 20 General Service (1 Principal level and 19 Other level)) to support normative, analytical and operational support for Member States and intergovernmental and non-governmental organizations on a broad range of socioeconomic issues through monitoring of national and global trends and emerging issues; substantive servicing of intergovernmental meetings; promotion of dialogue with major stakeholders; preparation of

reports and publications; organization of expert group meetings, seminars and panel discussions; and provision of advisory services; and (b) $1,073,800 for non-post requirements, including other staff costs ($76,800), consultants ($64,000), experts ($400,100), travel of staff ($240,800), contractual services ($126,600), supplies and materials ($33,600), furniture and equipment ($81,700) and grants and contributions ($50,200). The decrease in resources is due mainly to the abolishment of one post of Social Affairs Officer (P-4) and a reduction in non-post resources in line with resolution 67/248, as reflected in table 9.6, item 3, of the present report.

9.78 During the biennium 2014-2015, projected extrabudgetary resources of $2,094,000 under this subprogramme will be used: (a) to support the representation of the Permanent Forum on Indigenous Issues at important meetings of interest for its mandate; language-related needs of the Forum; the preparation of special publications and workshops; pilot projects in countries based on earmarked contributions; and small grants in the context of the Second International Decade of the World's Indigenous People; (b) to support catalytic and innovative interventions to build national capacities, including the capacities of non-governmental organizations for disability action, to support exchanges at the subregional, regional and interregional levels on good practices in relation to and guidelines for the full implementation of the Convention on the Rights of Persons with Disabilities; and (c) to contribute to effective follow-up to the priorities of the Copenhagen Declaration and Programme of Action on Social Development and the Millennium Declaration by supporting research and preparation of documents on catalytic and innovative interventions in the areas of poverty eradication, employment and decent work and social integration. The decrease of $902,300 in projected extrabudgetary resources results from the conclusion of extrabudgetary-funded projects in the biennium 2012-2013.

Subprogramme 3
Sustainable development

Resource requirements (before recosting): $20,637,800

9.79 The subprogramme falls under the responsibility of the Division for Sustainable Development. The subprogramme will be implemented in accordance with the strategy detailed under subprogramme 3 of programme 7 of the biennial programme plan for the period 2014-2015.

Table 9.18 **Objectives for the biennium, expected accomplishments, indicators of achievement and performance measures**

Objective of the Organization: To accelerate the implementation of sustainable development goals, targets and commitments in accordance with the internationally agreed development goals, including those contained in the United Nations Millennium Declaration and the outcomes of major United Nations conferences and summits, in particular the United Nations Conference on Sustainable Development, and Agenda 21

Expected accomplishments of the Secretariat	Indicators of achievement
(a) Effective review of and agreement by Member States on key sustainable development challenges and priority actions to advance implementation of agreed outcomes on sustainable development, including at the United Nations Conference on Sustainable Development, and Agenda 21	(a) Increased percentage of Member States expressing satisfaction with the support and servicing of the intergovernmental process, including activities related to consensus-building, the partnership fair, the Learning Centre and the participation of major groups

	Performance measures 2010-2011: 83 per cent Estimate 2012-2013: 86 per cent Target 2014-2015: 87 per cent
(b) Increased accessibility of information, understanding and knowledge of policy options, practical measures and concrete actions needed for the adoption and implementation of sustainable development at the local, national, regional and international levels	(b) (i) Increase in the number of inputs by Member States into databases on case studies, partnerships, voluntary commitments, best practices and lessons learned *Performance measures* 2010-2011: 42 inputs Estimate 2012-2013: 43 inputs Target 2014-2015: 44 inputs (ii) Increase in the number of visits to and downloads from the website of the Division for Sustainable Development to obtain information, documentation and publications *Performance measures* 2010-2011: 5,232,915 visits Estimate 2012-2013: 4.6 million visits Target 2014-2015: 5 million visits
(c) Enhanced capacity of developing countries and countries with economies in transition to formulate and implement strategies, policies, frameworks and mechanisms in support of sustainable development, with a special focus on gender equality and empowerment of women	(c) (i) Increase in the number of countries assisted by the Division, through the subprogramme, that have launched policy initiatives, and developed programmes and plans of action aimed at achieving their sustainable development goals *Performance measures* 2010-2011: 93 per cent Estimate 2012-2013: 94 per cent Target 2014-2015: 95 per cent (ii) Increase in the number of national staff, disaggregated by sex, who have acquired enhanced knowledge and skills to effectively support the implementation of programmes and plans of action for sustainable development

	Performance measures
	(Number of national staff trained)
	2010-2011: 691
	Estimate 2012-2013: 250
	Target 2014-2015: 260

External factors

9.80 The subprogramme is expected to achieve its objectives and expected accomplishments on the assumption that Governments and international institutions will give priority to the implementation of Agenda 21, the Johannesburg Plan of Implementation and other commitments made during the World Summit on Sustainable Development, the Barbados Programme of Action and the Mauritius Strategy for the Further Implementation of the Programme of Action for the Sustainable Development of Small Island Developing States, and to acting upon decisions taken at the United Nations Conference on Sustainable Development.

Outputs

9.81 During the biennium 2014-2015, the following final outputs will be delivered:

(a) Servicing of intergovernmental and expert bodies (regular budget):

(i) General Assembly:

a. Substantive servicing of meetings of the Second Committee, including informal consultations (80);

b. Parliamentary documentation: report of the high-level political forum (2); follow-up on progress towards sustainable development: a review of the implementation of Agenda 21, the Programme for the Further Implementation of Agenda 21, the Johannesburg Plan of Implementation and the outcome document of the United Nations Conference on Sustainable Development (2); consolidated reports of the Rio Conventions (2); follow-up to the Mauritius Strategy for Implementation (1); report on the International Year of Water Cooperation (2014) (1); report on the promotion of new and renewable sources of energy (1); report on the United Nations Decade on Sustainable Energy for All (1); report on Harmony with Nature (2); report on voluntary initiatives for sustainable development (2); report on United Nations system mainstreaming of sustainable development (through the Economic and Social Council) (1); report on intergenerational solidarity (1);

(ii) High-level political forum:

a. Substantive servicing of meetings: the high-level political forum, including preparatory events and informal consultations (90); national voluntary presentations (6);

b. Parliamentary documentation: major group papers for the high-level forum (10); background papers for the high-level forum (5); reports on regional implementation meetings (10); report on sustainable development in action: voluntary initiatives (partnerships and voluntary commitments) (2); reports on

thematic issues (5); global sustainable development report: summary for policymakers (2);

(iii) Third International Conference on Small Island Developing States (2014):

a. Substantive servicing of meetings: Conference preparatory committee meetings (3); Conference (1);

b. Parliamentary documentation: outcome document of the Conference (1);

(iv) Economic and Social Council:

a. Substantive servicing of meetings: meetings of the Economic and Social Council (8); informal consultations of the Council (18);

b. Ad hoc expert group meetings: on the sharing of national experience in implementing sustainable development (2014) (1); on mainstreaming sustainable development into the United Nations system (2015) (1); on the themes of the high-level political forum (2014 and 2015) (2); to prepare technical/substantive inputs to the preparatory process for the Third International Conference on Small Island Developing States (2014) (1); on the country vulnerability resilience profile framework (2014) (1); on financing strategies: going forward for a sustainable development financing strategy: discussion of possible options (2014) (1); on sustainable development goals: framing sustainable development goals (2014) (1); on a report on sustainable development (2015) (1); on technology facilitation for sustainable development (2014) (1); on accountability for voluntary initiatives in the area of sustainable development (2015) (1); on the role of oceans and seas in sustainable development (2014) (1); on sustainable urban transport and cities (2015) (1); on barriers and progress in global rural electrification (2015) (1); on strengthening integration, inclusion, implementation and coherence for integrated water resources management (2014) (1);

(b) Other substantive activities (regular budget):

(i) Recurrent publications: sustainable development issues brief (8); *Global Sustainable Development Report* (2); *Natural Resources Forum* (quarterly) (8);

(ii) Non-recurrent publications: country vulnerability-resilience profile (1); guide to the country vulnerability-resilience profile: a tool for self-assessment of progress on the Mauritius Strategy for Implementation (1); report on sustainable development goals (1); sustainable development financing strategy: options for going forward: report of the intergovernmental committee (1); brochure on the high-level political forum (1); the role of oceans and seas in sustainable development (1); climate change and sustainable development (1); sustainable urban transport and cities (1); national energy assessments (3); trends in sustainable development: small island developing States 2014, executive summary (1);

(iii) Booklets, fact sheets, wallcharts, information kits: small island developing States exhibit at the Conference (1); publicity materials for the Conference (3); information kits related to voluntary initiatives for sustainable development and related public events (2);

(iv) Special events: national preparatory meetings on national voluntary presentations at the high-level political forum (6); regional implementation meetings for the high-level forum (10); forum panels and round tables (8); side events at United Nations Headquarters or other meetings (4); panels of the Second Committee of the General

Assembly (2); high-level meetings of the General Assembly related to sustainable development (2); panel to kick off the first preparatory committee meeting for the 2014 Conference (2014) (1); launching ceremony for the International Year of Small Island Developing States (2014) (1); events related to the International Year of Small Island Developing States (2); global conference on rural energy access (1);

(v) Technical material (regular budget/extrabudgetary): sustainable development working papers (6); green economy guidebooks (2); background and synthesis papers to support the Conference preparatory process (2); maintenance and updating of the following databases: (a) voluntary initiatives (voluntary commitments, partnerships, green economy initiatives) (2), (b) national voluntary sharing of experiences (2), (c) major groups (2), and (d) Harmony with Nature (2); knowledge platform on green economy (2); knowledge platform on sustainable development goals (2); SIDSnet and Conference website (2); website of UN-Energy (2); further development, maintenance, updating and continuous enhancement of the Sustainable Development Knowledge Platform website of the Division for Sustainable Development and the high-level political forum (2);

(vi) Substantive servicing: of inter-agency meetings for coordination of the work of the United Nations in areas of sustainable development: UN-Water (4); UN-Energy (6); oceans-related issues (2); ECESA plus (8); inter-agency consultative group on small island developing States (8);

(c) Technical cooperation (regular budget and extrabudgetary):

(i) Expert advisory services, at the request of Governments and in cooperation with United Nations agencies and regional commissions, will be provided to developing countries, small island developing States and countries with economies in transition for capacity-building and/or strengthening (in such areas as national sustainable development strategies, participation in United Nations intergovernmental meetings, green economy and poverty eradication, technology transfer, indicators for sustainable development, facilitating voluntary initiatives (partnerships and voluntary commitments) for sustainable development, strengthening of institutions and providing support to multi-stakeholder consultative processes that promote sustainable development, as well as energy for sustainable development, with a focus on energy efficiency, energy access, energy strategies and climate change, new and renewable energy resources and advanced fossil fuel technologies, sustainable transport, natural resource development and integrated water management) (1);

(ii) Training seminars and/or workshops: for and with national policymakers in developing countries, small island developing States and countries with economies in transition, with a view to strengthening national capabilities in all areas of sustainable development (1);

(iii) Field projects: provision of technical services to Member States in the context of country, regional and interregional technical cooperation projects in the area of sustainable development, supported from all sources of funding (1).

9.82 The distribution of resources for subprogramme 3 is reflected in table 9.19.

Table 9.19 **Resource requirements: subprogramme 3**

Category	Resources (thousands of United States dollars)		Posts	
	2012-2013	2014-2015 (before recosting)	2012-2013	2014-2015
Regular budget				
Post	17 665.9	17 308.0	59	58
Non-post	2 214.6	3 329.8	–	–
Subtotal	**19 880.5**	**20 637.8**	**59**	**58**
Extrabudgetary	6 288.2	1 565.0	2	–
Total	**26 168.7**	**22 202.8**	**61**	**58**

9.83 The amount of $20,637,800, reflecting an increase of $757,300, would provide for: (a) $17,308,000 for 58 posts (1 D-2, 5 D-1, 12 P-5, 10 P-4, 5 P-3, 4 P-2 and 21 General Service (2 Principal level and 19 Other level)); and (b) $3,329,800 for non-post requirements, including other staff costs ($1,560,300), consultants ($383,000), experts ($854,700), travel of staff ($365,400), contractual services ($55,100), supplies and materials ($29,400) and furniture and equipment ($81,900). The net increase in resources of $757,300 relates to non-recurrent provisions of: (a) $2,590,600, for the implementation of activities related to the United Nations Conference on Sustainable Development, as detailed in the Secretary-General's report on revised estimates (A/67/591); and (b) $314,400, pursuant to General Assembly resolution 67/207, in support of the Third International Conference on Small Island Developing States, as called for in resolution 66/288, offset in part by the proposed abolishment of one post of Sustainable Development Officer (P-4) in line with resolution 67/248, as reflected in table 9.6, item 2, of the present report.

9.84 During the biennium 2014-2015, projected extrabudgetary resources of $1,565,000 under this subprogramme will be used: (a) to support the participation of representatives of developing countries and countries with economies in transition in a range of meetings related to sustainable development and in the intergovernmental preparatory meeting; (b) to support analytical and technical cooperation work programmes related to energy and water, and (c) to support activities relating to paragraphs 9, 20, 25 and 26 of the Johannesburg Plan of Implementation. The decrease of $4,723,200 in projected extrabudgetary resources results from the conclusion of extrabudgetary-funded projects in the biennium 2012-2013.

Subprogramme 4
Statistics

Resource requirements (before recosting): $33,473,800

9.85 The subprogramme is implemented by the Statistics Division. The subprogramme will be implemented in accordance with the strategy detailed under subprogramme 4 of programme 7 of the biennial programme plan for the period 2014-2015.

9.86 The Statistics Division carries out its activities in close cooperation with national statistical offices and national geospatial information agencies. It works in collaboration with other offices of the Secretariat, the regional commissions, United Nations specialized agencies, funds and programmes and non-United Nations intergovernmental organizations. In particular, the Division acts as the secretariat for the Statistical Commission, the Committee of Experts on Global Geospatial Information Management and other intergovernmental bodies in the area of geographical

information management, all of which report to the Economic and Social Council. The Division also serves the Committee for the Coordination of Statistical Activities.

9.87 The structure of the Division's programme has five parts: (a) statistical capacity-building; (b) standards and methodological development; (c) the coordination of international statistical activities; (d) data dissemination; and (e) support for the development of geospatial information systems. In statistical capacity-building programmes, the Division helps Member States to build sound national statistical systems, which include solid institutional infrastructures, systematic data collection activities, the compilation of aggregate macroeconomic and social statistics according to global standards and norms, and a multichannel data dissemination system. In the area of methodological work, the Division develops manuals essential for the compilation of reliable and comparable statistics. Other methodological guidelines are also established for the collection, processing, analysis and dissemination of data. In the coordination of international statistical activities, the Division serves as the secretariat for the Statistical Commission and its bureau, as well as other coordinating bodies. In data dissemination, the Division supports national and international decision makers with a range of global statistical products. In line with a recent Economic and Social Council mandate, the Division is now also facilitating the development of an intergovernmental and inter-agency architecture for the area of geospatial information.

9.88 During the biennium 2014-2015, the Division will continue to focus on the development of core information programmes for a national statistical and geospatial information system. This will include activities related to the population census, economic surveys, the system of national accounts and its extensions, relevant environmental statistics and geospatial information systems.

Table 9.20 **Objectives for the biennium, expected accomplishments, indicators of achievement and performance measures**

Objective of the Organization: To advance the global statistical and geospatial information system in order to produce high quality, easily accessible comparable national statistics and geospatial information systems for policymakers and other users at the national and international levels

Expected accomplishments of the Secretariat	Indicators of achievement
(a) Strengthened global statistical and geospatial information system, with more active participation by countries and increased collaboration among international organizations, including progress in the harmonization and rationalization of development indicators	(a) (i) Increase in the number of participants from countries and international organizations attending the sessions of the Statistical Commission and the United Nations Committee of Experts on Global Geospatial Information Management, high-level forums, workshops, expert group meetings and seminars *Performance measures* 2010-2011: 537 participants Estimate 2012-2013: 550 participants Target 2014-2015: 560 participants

	(ii) Increase in the number of collaborative activities carried out with international organizations on the rationalization and harmonization of development indicators *Performance measures* 2010-2011: 10 collaborative activities Estimate 2012-2013: 11 collaborative activities Target 2014-2015: 12 collaborative activities
(b) Better and broader use by Governments, international organizations, research institutes, the private sector and the general public of statistical data and technical guidelines produced by the subprogramme	(b) (i) Increase in the number of requests for statistical data satisfied by the Statistics Division *Performance measures* (Percentage of increase in requests satisfied) 2010-2011: 2 per cent Estimate 2012-2013: 3 per cent Target 2014-2015: 4 per cent (ii) Increase in the number of visits to the Statistics Division website *Performance measures* 2010-2011: 12 per cent increase Estimate 2012-2013: 13 per cent increase Target 2014-2015: 14 per cent increase
(c) Strengthened capacity of developing countries, in particular the least developed countries, as well as countries with economies in transition, to routinely collect, compile, store, analyse and disseminate official statistics and indicators in the economic, social, demographic and environmental fields, to produce high quality data, including data disaggregated by sex, for policymakers and the public in general	(c) (i) Increase in the number of national statistical staff who have been effectively utilizing knowledge and skills acquired at training and capacity development activities delivered by the subprogramme *Performance measures* (Percentage of participants who have utilized knowledge) 2010-2011: 87 per cent Estimate 2012-2013: 73 per cent Target 2014-2015: 74 per cent

	(ii) Increase in the number of countries that have received guidelines and capacity development support for developing and implementing sustainable national statistical systems
	Performance measures
	2010-2011: not applicable
	Estimate 2012-2013: not applicable
	Target 2014-2015: 85 countries

External factors

9.89 The subprogramme is expected to achieve its objectives and expected accomplishments on the assumption that the national statistical offices will have the necessary national resources and capacity.

Outputs

9.90 During the biennium 2014-2015, the following final outputs will be delivered:

(a) Servicing of intergovernmental and expert bodies (regular budget):

(i) General Assembly:

a. Substantive servicing of meetings: Fifth Committee, scale of assessments (20);

b. Parliamentary documentation: reports, background papers and conference room papers on the scale of assessments for the Fifth Committee (2);

(ii) Statistical Commission:

a. Substantive servicing of meetings: meetings of the forty-fifth and forty-sixth sessions of the Commission (12);

b. Parliamentary documentation: reports to the Commission (on the themes decided by the Commission in 2013) (25);

(iii) Committee on Contributions:

a. Substantive servicing of meetings: meetings of the Committee (70);

b. Parliamentary documentation: reports, background papers and conference room papers on the scale of assessments for the Committee (2);

(iv) United Nations Group of Experts on Geographical Names:

a. Substantive servicing of meetings of the twenty-eighth session of the Group of Experts (10);

b. Parliamentary documentation: report on the twenty-eighth session of the Group of Experts (1);

(v) United Nations Regional Cartographic Conference for Asia and the Pacific:

a. Substantive servicing of meetings of the twentieth Conference (8);

b. Parliamentary documentation: report on the twentieth Conference (1);

(vi) Committee of Experts on Global Geospatial Information Management:

a. Substantive servicing of meetings at the fourth and fifth sessions of the Committee of Experts (12);

b. Parliamentary documentation: reports on the fourth and fifth sessions of the Committee of Experts (2);

(vii) Ad hoc expert groups: 23 meetings: expert group meeting on linking trade and business statistics (1); expert group meeting on international trade statistics and economic globalization (1); expert group meeting on environment statistics (2); expert group meeting on energy statistics (1); expert group meeting on international economic and social classifications (1); expert group meeting on industrial statistics (1); meeting of the United Nations Committee of Experts on Environmental-Economic Accounting (2); expert group meeting on national accounts (2); inter-agency and expert group meeting on Millennium Development Goal indicators (4); inter-agency and expert group meeting on gender statistics (2); expert group meeting on population and housing censuses (3); expert group meeting on social statistics (1); expert group meeting on global geospatial information management (2);

(b) Other substantive activities (regular budget/extrabudgetary):

(i) Recurrent publications: *Demographic Yearbook* (2); *Electricity Profiles*, 2012 and 2013 (2); *Energy Balances*, 2012 and 2013 (2); *Energy Statistics Yearbook*, 2012 and 2013 (2); *Industrial Commodity Statistics Yearbook*, Vol. I, 2012 and 2013 (2); *Industrial Commodity Statistics Yearbook*, Vol. II, 2012 and 2013 (2); *International Trade Statistics Yearbook*, Vol. I (2); *International Trade Statistics Yearbook*, Vol. II (2); *Millennium Development Goals Report* (2); *Millennium Development Goals Progress Chart* (2); *Monthly Bulletin of Statistics* (24 issues); *National Accounts Statistics: Analysis of Main Aggregates*, 2012 and 2013 (2); *National Accounts Statistics: Main Aggregates and Detailed Tables*, parts I-V, 2013 and 2014 (2); *Population and Vital Statistics Report*, Vols. LXVI and LXVII (2); *Statistical Yearbook*, 57th and 58th issues (2); United Nations country statistics 2014 and 2015 (2); *World Statistics Pocketbook*, 32nd and 33rd issues (2);

(ii) Non-recurrent publications: guidelines for the compilation of energy accounts (part of methodological series) (1); handbook of short-term economic indicators: business cycle composite indicators (part of methodological series) (1); handbook of short-term economic indicators: rapid estimates (part of methodological series) (1); handbook of short-term economic indicators: tendency surveys (part of methodological series) (1); methodological guidelines for the compilation of a core set of environment statistics (part of methodological series) (1); short-term economic indicators: statistical guide for the internationally accepted data template and metadata structure (part of methodological series) (1); the System of Environmental-Economic Accounting experimental ecosystem accounts (part of methodological series) (1); the System of Environmental-Economic Accounting extensions and applications (part of methodological series) (1); handbook on linking trade and business statistics: compilation and analysis (1); handbook on international trade statistics and economic globalization (1); manual on environment statistics (1); world's women 2015: trends and statistics (1);

(iii) Technical material (regular budget/extrabudgetary): analytical tables for international merchandise trade statistics (2); analytical tables for statistics of international trade in services (2); analytical tables for tourism statistics (2); United Nations Commodity Trade Statistics Database (2); United Nations Service Trade database (2); website on international merchandise trade statistics (2); website on statistics of international trade in services (2); website on tourism statistics (2); website of the Task Force on Statistics of International Trade in Services (2); website of the Global Forum on Trade Statistics (2); international merchandise trade statistics online knowledge base (2); statistics of international trade in services online knowledge base (2); tourism statistics online knowledge base (2); newsletter on international trade statistics (4); newsletter of the Task Force on Statistics of International Trade in Services (2); website on environment statistics (4); environmental indicators (2); country environmental snapshots (2); environment statistics newsletter (4); website on industry statistics (semi-annual update) (4); website on classifications (semi-annual update) (4); website on energy statistics (semi-annual update) (4); classifications newsletter (4); energy statistics newsletter (4); website on environmental accounting (2); newsletter on environmental-economic accounting (4); economic statistics online knowledge base (2); environmental-economic accounting online knowledge base/archive (2); website on national accounts (2); newsletter on national accounts (4); statistical annex for the *Millennium Development Goals Report* (2); Millennium Development Goal indicators database update (2); website on Millennium Development Goals (2); website of the Inter-Agency Environment Coordination Group on Millennium Development Goal indicators (2); demographic and social statistics website (8); World Programme on Population and Housing Censuses website (8); *Vital Statistics*, series A (biweekly website) (24); social indicators website (half-yearly update) (4); United Nations Group of Experts on Geographical Names *Information Bulletin* (semi-annual) (4); website on global geospatial information management (semi-annual updates) (4); website on United Nations Group of Experts on Geographical Names world geographical names database (semi-annual updates) (4); website on Statistical Commission (2); Monthly Bulletin of Statistics Online (24); website of UNdata (12); *World Statistics Pocketbook* (electronic) (2); website on city groups (2); website on standards and methods (2); website of the Statistics Division (8); website of the Statistics Division publication archive (2); website of the Committee for the Coordination of Statistical Activities (4); website on technical cooperation (8); website on national statistical systems (2); responses to ad hoc requests from Member States and other users for information on concepts and methods, as well as national practices, in the various fields of statistics (information hotlines) (5); responses to ad hoc requests from Member States and other users for specific data (5); preparation of technical material for the meetings of the task team on Statistical Data and Metadata Exchange (2); Millennium Development Goal indicators database technical development and maintenance (including documentation and training) (2); UNdata database technical development and maintenance (including documentation and training) (2); preparation of technical material for the Advisory Expert Group on National Accounts (2); preparation of technical material for the meetings of the United Nations Committee of Experts on Environmental-Economic Accounting (4); preparation of technical material for the meetings of the Committee for the Coordination of Statistical Activities (4); preparation of technical material for the meetings of entities of the United Nations system and cluster 10, statistics, Executive Committee on Economic and Social Affairs (4).

9.91 The distribution of resources for subprogramme 4 is reflected in table 9.21.

Table 9.21 **Resource requirements: subprogramme 4**

Category	Resources (thousands of United States dollars) 2012-2013	2014-2015 (before recosting)	Posts 2012-2013	2014-2015
Regular budget				
Post	31 920.1	31 288.7	125	121
Non-post	1 949.9	2 185.1	–	–
Subtotal	**33 870.0**	**33 473.8**	**125**	**121**
Extrabudgetary	488.2	518.0	–	–
Total	**34 358.2**	**33 991.8**	**125**	**121**

9.92 The amount of $33,473,800, reflecting a decrease of $396,200, would provide for: (a) $31,288,700 for 121 posts (1 D-2, 5 D-1, 9 P-5, 17 P-4, 21 P-3, 15 P-2 and 53 General Service (12 Principal level and 41 Other level)) to provide substantive servicing to various intergovernmental bodies, including the Fifth Committee, the Statistical Commission and the Committee of Experts on Global Geospatial Information Management, and to assist national and international information systems in the areas of: (i) statistical capacity-building; (ii) standards and methodological development; (iii) the coordination of international statistical activities; (iv) data dissemination; and (v) support for the development of geospatial information systems; and (b) $2,185,100 for non-post requirements, including other staff costs ($721,100), consultants ($249,900), experts ($474,400), travel of staff ($146,900), contractual services ($397,700), supplies and materials ($63,100) and furniture and equipment ($132,000). The net decrease of $396,200 in resources is due mainly to the abolishment of two posts of Statistician (P-3) and two posts of Statistics Assistant (General Service (Other level)) in line with resolution 67/248, as reflected in table 9.6, item 2, of the present report, offset in part by a one-time provision of $264,300 for the implementation of activities related to the United Nations Conference on Sustainable Development, as detailed in the Secretary-General's report on revised estimates (A/67/591).

9.93 During the biennium 2014-2015, projected extrabudgetary resources of $518,000 under the subprogramme will be used to: (a) create UNdata, a new portal that will permit free access to United Nations system-wide statistics through innovative and user-friendly formats and interfaces and provide technical assistance to Member States on statistical dissemination; and (b) support the project on comparative analysis of national statistical systems, financing the preparatory work for and travel to an international conference on national statistical systems, focusing in particular on the measurement of climate change. The increase of $29,800 in projected extrabudgetary resources results from additional activities required in support of the Commission.

Subprogramme 5
Population

Resource requirements (before recosting): $13,378,800

9.94 Substantive responsibility for the subprogramme is vested in the Population Division. The subprogramme will be implemented in accordance with the strategy detailed under subprogramme 5 of programme 7 of the biennial programme plan for the period 2014-2015.

9.95 The Population Division of the Department of Economic and Social Affairs is responsible for monitoring the implementation of the Programme of Action of the International Conference on

Population and Development in accordance with General Assembly resolutions 49/128 and S-21/2. It produces the population estimates and projections used throughout the United Nations system; prepares estimates of three of the four indicators associated with the Millennium Development Goals target of attaining universal access to reproductive health; contributes, in partnership with other United Nations agencies, to the production of estimates of child mortality (also a key Millennium Development Goal indicator); provides substantive secretariat support to the Commission on Population and Development of the Economic and Social Council; and participates in or leads technical groups on methodological developments related to the measurement of child mortality, adult mortality, HIV/AIDS and international migration. The Division is responsible for addressing all population issues, including international migration and development, the demographic impact of HIV/AIDS, population ageing, urbanization, fertility and reproductive health, national population policies and the interrelations between population dynamics and development, including the integration of population dimensions into the international development agenda and into the formulation of sustainable development goals.

9.96 The subprogramme will facilitate access for Governments and civil society to information on population trends, their demographic components and the interactions between population dynamics and sustainable development, including the gender dimensions of demographic phenomena, especially with regard to fertility, mortality, migration, HIV/AIDS, urbanization, population growth, population ageing and the environment, so as to provide a sound basis for the formulation of government policies and programmes. Official United Nations demographic estimates and projections will be prepared for all countries and areas of the world, as well as urban and rural areas and major cities, and will serve as a standard, consistent set of population figures for use throughout the United Nations system, including for the production of indicators for monitoring progress towards the achievement of all internationally agreed goals, including the Millennium Development Goals and sustainable development goals. International migration, fertility and reproductive health, the demographic impact of HIV/AIDS and the changing age structures of population and their impact on sustainable development will be the critical issues addressed. Those areas have been identified as high priorities in "The future we want", the Millennium Declaration, the Millennium Development Goals, the Declaration of Commitment on HIV/AIDS, the Programme of Action of the International Conference on Population and Development and various resolutions adopted by the Commission on Population and Development. Work in the area of international migration and its interrelationship with development has intensified as a result of the 2006 High-level Dialogue on International Migration and Development and the follow-up thereto (General Assembly resolutions 61/208 and 62/270), the preparations for the second High-level Dialogue (scheduled for September 2013) and the attention given to the topic by the Commission on Population and Development (see Commission resolution 2006/2).

9.97 The subprogramme will enhance substantive support for and servicing of intergovernmental bodies (the Commission on Population and Development and the General Assembly) in relation to agenda items relevant to the field of population, through the preparation of high-quality documentation, analytical work and the facilitation of consensus-building and policy development. Activities carried out under the subprogramme support the implementation of the recommendations contained in the Programme of Action of the International Conference on Population and Development; the key actions for the further implementation of the Programme of Action, adopted at the twenty-first special session of the Assembly; the outcomes of the Millennium Summit and high-level follow-up meetings; and "The future we want". In particular, activities include monitoring progress towards the achievement of the goals set out in the Programme of Action, the Millennium Development Goals and the sustainable development goals, as well as analysing and investigating new policy issues and emerging global trends in the fields of population and sustainable development.

9.98 The subprogramme will continue to strengthen and expand the distribution of population information in digital form, including through CD-ROMs and expanded and improved websites and online databases, in order to respond effectively to the growing demand for timely information and data and to support coordination among United Nations entities in the area of population.

9.99 The functions of the Population Division are increasingly serving as the basis for the population activities of the United Nations Secretariat. The objectives of the subprogramme are to strengthen the international community's capacity to effectively address current and emerging population issues; to integrate population dimensions into the international development agenda, including the sustainable development goals; and to assist Member States in the formulation of the post-2015 development agenda. To this end, the subprogramme will increase understanding of the nature of demographic phenomena, in particular the interrelationship between population and sustainable development, by: (a) providing substantive support to United Nations bodies, especially to the Commission on Population and Development, and assessing progress made in the implementation of the Programme of Action of the International Conference on Population and Development and towards the achievement of the internationally agreed development goals, including the Millennium Development Goals; (b) facilitating the discussion by experts or government representatives of key or emerging population issues and their interlinkages with sustainable development; (c) preparing comprehensive and sex-disaggregated studies on population issues and population trends relating to fertility, including indicators of reproductive health, mortality, international and internal migration, HIV/AIDS, urbanization and spatial distribution of population, population growth, population ageing, population policy and population in relation to development; (d) disseminating population information and policy-relevant findings in the area of population, in particular through improved Population Division databases and websites, and by using new information technology dissemination tools; and (e) building capacity to address population issues at the national level through workshops or the dissemination of technical material such as manuals and software.

Table 9.22 **Objectives for the biennium, expected accomplishments, indicators of achievement and performance measures**

Objective of the Organization: To strengthen the international community's capacity to effectively address current and emerging population issues and to integrate the population dimensions into the international development agenda

Expected accomplishments of the Secretariat	Indicators of achievement
(a) Enhanced awareness of the international community of new and emerging population issues and increased knowledge and understanding of the interactions between population and development, including the gender dimensions of demographic phenomena, especially in regard to fertility, mortality, migration, HIV/AIDS, urbanization, population growth, population ageing and the environment	(a) Increased interaction of the subprogramme with other key stakeholders in the area of population *Performance measures* (Number of government officials receiving briefings or visiting the Population Division for consultations) 2010-2011: 85 Estimate 2012-2013: 90 Target 2014-2015: 140

(b) Effectively facilitate review by Member States of progress made in the implementation of the Programme of Action of the International Conference on Population and Development and of relevant instruments of the United Nations development agenda, particularly the Millennium Summit and its follow-up	(b) (i) All documents produced by the subprogramme for the Commission on Population and Development are made available to Member States on time *Performance measures* 2010-2011: 100 per cent Estimate 2012-2013: 100 per cent Target 2014-2015: 100 per cent (ii) Degree of satisfaction among Member States regarding the information and data provided by the subprogramme to the intergovernmental bodies *Performance measures* (Number of Member States expressing satisfaction with the work of the subprogramme) 2010-2011: 20 Estimate 2012-2013: 22 Target 2014-2015: 25
(c) Improved accessibility and timeliness of population information and data, including sex-disaggregated data for use by Member States, the United Nations system, civil society and academia	(c) Increase in the number of subscribers to the Population Division e-mail alerts service *Performance measures* 2010-2011: 1,700 Estimate 2012-2013: 2,500 Target 2014-2015: 2,600

External factors

9.100 The subprogramme is expected to achieve its objectives and expected accomplishments on the assumption that Member States will remain committed to the goals and objectives of the International Conference on Population and Development and the relevant goals of the outcome documents of the Millennium Summit and the World Summit.

Outputs

9.101 During the biennium 2014-2015, the following final outputs will be delivered:

(a) Servicing of intergovernmental and expert bodies (regular budget):

(i) General Assembly:

a. Substantive servicing of meetings of the Second Committee of the General Assembly (2);

b. Parliamentary documentation: report of the Secretary-General on international migration and development (1);

(ii) Economic and Social Council: Substantive servicing of meetings of the Council (2);

(iii) Commission on Population and Development:

a. Substantive servicing of meetings: the Commission (20); intersessional meetings of the bureau of the Commission (6);

b. Parliamentary documentation: progress reports on activities in the field of population (2); proposed strategic framework for the population subprogramme for the biennium 2016-2017 (1); proposed programme of work in population for the biennium 2016-2017 (1); report on the intersessional meetings of the bureau of the Commission (2); report on world demographic trends (1); reports on world population monitoring (2);

(iv) Ad hoc expert group meetings: coordination meetings on international migration (2); expert group meeting on modelling the spatial distribution of people over time (1); expert group meeting to support the preparation of a report of the Secretary-General for the forty-eighth session of the Commission, in 2015 (1); expert group meeting to support the preparation of a report of the Secretary-General for the forty-ninth session of the Commission, in 2016 (1); expert group meeting on the review and evaluation of the Population Division's programme of work and outputs (1);

(b) Other substantive activities (regular budget):

(i) Recurrent publications: database on international migration flows, 2014 (CD-ROM) (1); database on urban and rural population by age and sex (CD-ROM) (1); emerging issues in fertility and family planning (1); emerging issues in health and mortality (1); *World Migration Report*, 2013 (1); population facts on current and emerging population issues (12); probabilistic projections by country based on World Population Policies 2012 (CD-ROM) (1); report on selected population and development topic (1); Trends in International Migrant Stock 2014 (CD-ROM) (1); wallchart on fertility patterns 2014 (1); wallchart on international migration 2014 (1); wallchart on population and the environment (1); wallchart on rural and urban areas 2013 (1); wallchart on selected policy topic (1); wallchart on urban agglomerations 2013 (1); World Fertility Data 2014 (CD-ROM) (1); World Population Monitoring (executive summary) (2); *World Urbanization Prospects*, 2013 revision (1); *World Urbanization Prospects*, 2013 Revision: comprehensive data (CD-ROM) (1); database on population and development (CD-ROM) (1); database on world population policies (CD-ROM) (1); *Profiles of Ageing: World Population Ageing*, 2015: country profiles (CD-ROM) (1); report on selected population policy topic (1); wallchart on contraceptive use 2014 (1); wallchart on mortality (1); wallchart on population, ageing and development (1); wallchart on selected policy topic (2); wallchart on world population 2014 (1); world contraceptive use, data 2014 (CD-ROM) (1); *World Fertility Report*, 2015 (1); World Mortality Data 2015 (CD-ROM) (1); *World Mortality Report*, 2015 (1); World Population Ageing 2015 (executive summary) (1); *World Population Policies*, 2015 (1); *World Population Prospects*, 2014 revision, Vol. I: comprehensive tables (1); *World Population Prospects*, 2014 revision, Vol. II: country profiles (1); *World Population Prospects*, 2014 revision:

data for special country groupings (CD-ROM) (1); *World Population Prospects*, 2014 revision: annual population data (CD-ROM) (1); *World Population Prospects*, 2014 revision: comprehensive data (CD-ROM) (1);

(ii) Non-recurrent publications: *World Migration Report*, 2013 highlights (1); *World Mortality Report*, 2015 highlights (1); *Profiles of Ageing*, 2015 highlights (1); *World Fertility Report*, 2015 highlights (1); *World Population Policies*, 2015 highlights (1); *World Population Prospects*, 2014 revision highlights (executive summary) (1); *World Urbanization Prospects*, 2013 revision highlights (1);

(iii) Booklets, fact sheets, wallcharts, information kits: wallchart on population and sustainable development (1);

(iv) Technical material: database on fertility and family planning (1); World Contraceptive Use Data 2014 (web-interactive version) (1); World Fertility Data 2014 (web-interactive version) (1); World Marriage Data 2014 (CD-ROM) (1); World Marriage Data 2014 (web-interactive version) (1); global migration database (web database) (1); database on international migration flows 2014 (web version) (1); World Mortality Data 2015 (website) (1); database on World Population Policies 2014 (web-interactive) (1); population policy country profiles (web-interactive) (1); online country profiles according to the 2014 revision (web) (1); database on urban and rural population by age and sex (web version) (1); World Population Ageing and Development (web version) (1); technical papers on population and development issues (web) (6); briefing notes or statements for senior officials or representatives of Member States (10); responding to requests from Member States, the media, United Nations entities, other stakeholders in 2014 (1); responding to requests from Member States, the media, United Nations entities, other stakeholders in 2015 (1); DemoData: empirical demographic internal database (1); updating of the website on international migration and development (4); updating of the Population Division website (8); report on the coordination meeting on international migration (2); report on the expert group meeting on modelling the spatial distribution of people over time (1); report on the expert group meeting to support the preparation of a report of the Secretary-General for the forty-eighth session of the Commission on Population and Development, in 2015 (1); report on the expert group meeting to support the preparation of a report of the Secretary-General for the forty-ninth session of the Commission, in 2016 (1); report on the expert group meeting on the review and evaluation of the Population Division's programme of work and outputs (1); World Population Prospects: Data Sources (web database) (1); World Population Prospects: Methodology (1); World Urbanization Prospects: Data Sources (web database) (1); World Urbanization Prospects: Methodology (1); World Population Prospects: DemoBase (internal database) (1); World Population Prospects: interactive database (web) (1); emerging issues in population and development (1); emerging issues in population policies (1); World Urbanization Prospects: ProUrban internal database (1); World Urbanization Prospects: interactive database (web) (1);

(v) Substantive servicing of inter-agency meetings: Executive Committee on Economic and Social Affairs, Global Migration Group, Committee for the Coordination of Statistical Activities, Inter-Agency and Expert Group on Millennium Development Goal Indicators, Inter-agency Group for Child Mortality Estimation and other inter-agency meetings (8);

(vi) Special events: briefings for Member States (4);

(vii) Press conferences/press releases: press conferences (4); press releases (4);

(viii) Contributions to joint outputs: annual sets of revised child mortality estimates provided to the United Nations Children's Fund for the Inter-agency Group for Child Mortality Estimation (2); adolescent birth rate: annual update for Millennium Development Goal indicators (2); contraceptive prevalence: annual update for Millennium Development Goal indicators (2); unmet need for family planning: annual update for Millennium Development Goal indicators (2).

9.102 The distribution of resources for subprogramme 5 is reflected in table 9.23.

Table 9.23 **Resource requirements: subprogramme 5**

	Resources (thousands of United States dollars)		*Posts*	
Category	*2012-2013*	*2014-2015 (before recosting)*	*2012-2013*	*2014-2015*
Regular budget				
Post	12 998.9	12 703.4	45	44
Non-post	762.1	675.4	–	–
Subtotal	**13 761.0**	**13 378.8**	**45**	**44**
Extrabudgetary	427.0	–	–	–
Total	**14 188.0**	**13 378.8**	**45**	**44**

9.103 The amount of $13,378,800, reflecting a decrease of $382,200, would provide for: (a) $12,703,400 for 44 posts (1 D-2, 2 D-1, 7 P-5, 7 P-4, 9 P-3, 2 P-2 and 16 General Service (4 Principal level and 12 Other level)) to provide substantive servicing to various intergovernmental bodies, including the Fifth Committee, the Statistical Commission and the Committee of Experts on Global Geospatial Information Management, and to assist national and international information systems in the areas of: (i) statistical capacity-building; (ii) standards and methodological development; (iii) the coordination of international statistical activities; (iv) data dissemination; and (v) support for the development of geospatial information systems; and (b) $675,400 for non-post requirements, including other staff costs ($83,200), consultants ($195,200), experts ($101,800), travel of staff ($102,100), contractual services ($102,600), supplies and materials ($26,100) and furniture and equipment ($64,400). The decrease in resources is due mainly to the abolishment of one post of Population Affairs Officer (P-3) and reductions under consultants and experts in line with resolution 67/248, as reflected in table 9.6, item 2, of the present report.

9.104 For the biennium 2014-2015, no provision is made for extrabudgetary resources, owing to the completion of projects related to population and development during the biennium 2012-2013. There are no commitments to extend these funding arrangements, given the current global financial situation, which may affect the level of voluntary contributions in the biennium 2014-2015.

Subprogramme 6
Development policy and analysis

Resource requirements (before recosting): $13,180,400

9.105 The subprogramme falls under the responsibility of the Development Policy and Analysis Division. The subprogramme will be implemented in accordance with the strategy detailed under subprogramme 6 of programme 7 of the biennial programme plan for the period 2014-2015.

9.106 To achieve the subprogramme's objectives, the Division carries out three core functions: (a) assisting the General Assembly and the Economic and Social Council in identifying and better understanding crucial economic development issues and challenges, in particular in the context of accelerating the implementation of the Millennium Development Goals, and formulating a sustainable development agenda beyond 2015; (b) fostering and disseminating a concerted United Nations view on the world economic outlook and its implications for the prospects of developing countries; and (c) providing assistance for the strengthening of the capacity for policy analysis in developing countries through the integration of macroeconomic and social policies into national development strategies.

Table 9.24 **Objectives for the biennium, expected accomplishments, indicators of achievement and performance measures**

Objective of the Organization: To facilitate the reaching of intergovernmental agreement on the economic policies and actions necessary at the national and international levels to improve long-term development prospects by strengthening the international debate on new and emerging economic development issues and challenges and on the world economic situation

Expected accomplishments of the Secretariat	Indicators of achievement
(a) Strengthened international debate by assisting the General Assembly and the Economic and Social Council in identifying and understanding new and emerging economic development issues and challenges, in particular in the context of advancing the internationally agreed development goals, including the Millennium Development Goals, and with full consideration of the implications of major cross-cutting issues for the present and the international development agenda beyond 2015, ensuring that the technical underpinnings of sustainable development goals and the conceptualization of the post-2015 development agenda converge by evidence-based assessments and feasibility analysis	(a) (i) Increase in the number of economic policies and actions debated to achieve internationally agreed development goals *Performance measures* (Number of decisions taken by the General Assembly and the Economic and Social Council regarding these issues) 2010-2011: 12 Estimate 2012-2013: 15 Target 2014-2015: 16 (ii) Increased percentage of Member States responding to surveys that find the main analytical reports of the subprogramme "useful" and "very useful" *Performance measures* (Percentage of Member States) 2010-2011: not applicable Estimate 2012-2013: 65 per cent Target 2014-2015: 75 per cent

	(iii) Increase in the number of joint activities with the United Nations Conference on Trade and Development and the regional commissions to better evaluate the global macroeconomic situation *Performance measures* (Number of uses of the Division's global economic forecasting model by the United Nations Conference on Trade and Development (UNCTAD) and/or the regional commissions for their own economic analyses and reports) 2010-2011: not applicable Estimate 2012-2013: 12 Target 2014-2015: 20
(b) Improved awareness of and dialogue on the world economic situation, including fostering and disseminating a unified United Nations view on the world economic outlook and its implications for the prospects of developing countries	(b) (i) Increase in the number of references in official documents to the analysis by the Development Policy and Analysis Division of the world economic situation *Performance measures* (Number of references in official documents) 2010-2011: 33 Estimate 2012-2013: 34 Target 2014-2015: 50 (ii) Increase in the number of downloads from the website of the Development Policy and Analysis Division to obtain information, documentation and publications *Performance measures* (Number of downloads) 2010-2011: not applicable Estimate 2012-2013: 650,000 Target 2014-2015: 750,000

(c) Strengthened capacity of developing countries and economies in transition to integrate macroeconomic, environmental and social policies, including gender dimensions, in national development strategies and to make macroeconomic stability compatible with the long-term goals of poverty eradication and sustainable development, and also, once defined and agreed upon, with the core principles and objectives of the post-2015 United Nations development agenda	(c) Increase in the number of developing countries that have developed proposals and plans of action on the integration of macroeconomic and social policies, with adequate consideration given to promoting gender equality, into national development strategies in the context of sustainable development and a post-2015 development agenda *Performance measures* (Number of developing countries) 2010-2011: not applicable Estimate 2012-2013: 20 Target 2014-2015: 21

External factors

9.107 The subprogramme is expected to achieve its objectives and expected accomplishments on the assumption that policymakers at the national and international levels will be involved in discussions with the United Nations bodies on global development trends, issues and policies.

Outputs

9.108 During the biennium 2014-2015, the following final outputs will be delivered:

(a) Servicing of intergovernmental and expert bodies (regular budget):

(i) General Assembly: parliamentary documentation: assistance to third States affected by the application of sanctions (contribution to report prepared by the Office of Legal Affairs) (2); report on development cooperation with middle-income countries (1); report on unilateral economic measures as a means of political and economic coercion against developing countries (1); coordination of the annual report of the Secretary-General on accelerating progress towards the Millennium Development Goals and preparations for the post-2015 agenda (2);

(ii) Second Committee: substantive servicing of meetings: substantive support on economic issues in formal, informal and informal-informal meetings (24);

(iii) Economic and Social Council:

a. Substantive servicing of meetings: substantive backstopping to the Economic and Social Council on issues pertaining to the high-level segment and on all matters pertaining to the Committee for Development Policy (24);

b. Parliamentary documentation: report on the work of the Committee for Development Policy on its sixteenth and seventeenth sessions (2); midyear updates of *World Economic Situation and Prospects*, 2014 and 2015 (2); *World Economic and Social Survey*, 2014 and 2015 (2); overview of *World Economic and Social Survey*, 2014 and 2015 (2);

(iv) Committee for Development Policy:

a. Substantive servicing of meetings: administrative and substantive support covering all aspects of the Committee's work programme (20);

b. Parliamentary documentation: background studies for the Committee on topics to be decided by the Economic and Social Council and on the list of least developed countries (4);

(v) Ad hoc expert groups: expert group meetings on: short-term global economic prospects and policy challenges (2); thematic issues pertaining to the high-level segment of the Economic and Social Council (2); issues addressed in the *World Economic and Social Survey* (2); review of the criteria and procedures for the determination of least developed countries, and reform and growth in countries with economies in transition (1); preparation of the triennial review of the list of least developed countries (1);

(b) Other substantive activities (regular budget):

(i) Recurrent publications: Committee for Development Policy, *Policy Note*, 2014 and 2015 (2); report of the Millennium Development Goals Gap Task Force, 2014 and 2015 (2); *World Economic and Social Survey*, 2014 and 2015 (2); *World Economic Situation and Prospects*, 2014 and 2015 (2);

(ii) Press releases, press conferences: briefing of the Economic and Social Council after the plenary meetings of the Committee for Development Policy; launches of *World Economic Situation and Prospects*, *World Economic and Social Survey* and reports of the Millennium Development Goals Gap Task Force, among others (10);

(iii) Technical material: background studies on development issues and the formulation of policy proposals for incorporation into *World Economic and Social Survey*, 2014 and 2015 (12); background studies on specialized issues related to the state of the world economy for incorporation into *World Economic Situation and Prospects*, 2014 and 2015 (2); global and country forecasts for Project LINK meetings (2); reports presented at Project LINK meetings on the world economic situation and emerging global macroeconomic issues (2); updating of online database on global economic outlook (4); updating of online database on least developed countries (2); updating of technical material on the global economic forecasting model for the website (2); revision of technical toolkits for capacity development at the country level (2); *Global Economic Outlook* (4); contributions to policy briefs of the Department of Economic and Social Affairs (5); world economic situation and prospects: monthly briefing note for the Secretary-General (24); report on Project LINK meeting (2); world economic situation and prospects: weekly highlights (80); executive summary of *World Economic Situation and Prospects*, 2014 and 2015 (2);

(c) Technical cooperation (regular budget):

(i) Advisory services: advisory services, at the request of Governments, on capacity-building for assessing coherence in national sustainable and human development policies, enabling beneficiary countries to make more informed assessments of the implications of macroeconomic policy, the structural transformation required for a greener economy, and human development (including the Millennium Development Goals) (1); policy advice, at the request of Governments, on aspects of policy coherence for sustainable development, in particular in making objectives of poverty reduction, inclusive growth and environmental protection compatible (1).

9.109 The distribution of resources for subprogramme 6 is reflected in table 9.25.

Table 9.25 **Resource requirements: subprogramme 6**

	Resources (thousands of United States dollars)		*Posts*	
	2012-2013	*2014-2015 (before recosting)*	*2012-2013*	*2014-2015*
Regular budget				
Post	12 817.3	12 422.3	46	44
Non-post	1 106.4	758.1	–	–
Subtotal	**13 923.7**	**13 180.4**	**46**	**44**
Extrabudgetary	23.0	–	–	–
Total	**13 946.7**	**13 180.4**	**46**	**44**

9.110 The amount of $13,180,400, reflecting a decrease of $743,300, would provide for: (a) $12,422,300 for 44 posts (1 D-2, 3 D-1, 5 P-5, 8 P-4, 5 P-3, 4 P-2 and 18 General Service (7 Principal level and 11 Other level)) to provide substantive and administrative support to the Committee for Development Policy and for the intergovernmental process in identifying and understanding new and emerging economic issues, pursuing improved dialogue on the world economic situation, and strengthening the capacity of developing countries to integrate macroeconomic and social policies into national development strategies; and (b) $758,100 for non-post requirements, including other staff costs ($65,400), consultants ($132,500), experts ($262,800), travel of staff ($132,100), contractual services ($68,500), supplies and materials ($29,700) and furniture and equipment ($67,100). The decrease in resources is due mainly to: (a) the abolishment of one post of Associate Economic Affairs Officer (P-2) and one post of Staff Assistant (General Service (Other level)) in line with resolution 67/248, as reflected in table 9.6, item 2, of the present report; and (b) the removal of non-recurrent provisions for 2013 related to the implementation of United Nations Conference on Sustainable Development activities during the biennium 2012-2013.

9.111 For the biennium 2014-2015, no provision is made for extrabudgetary resources, owing to the completion of related projects and given the current global financial situation, which may affect the level of voluntary contributions during the biennium 2014-2015.

Subprogramme 7
Public administration and development management

Resource requirements (before recosting): $13,327,700

9.112 Substantive responsibility for the subprogramme is vested in the Division for Public Administration and Development Management. The subprogramme will be implemented in accordance with the strategy detailed under subprogramme 7 of programme 7 of the biennial programme plan for the period 2014-2015.

9.113 The strategy for achieving the expected accomplishments of the subprogramme, in particular in the work focus areas of institutional and human resource capacity development, electronic/mobile government development, citizen engagement in managing development and open government data management, is based on an integrated approach that includes preventing corruption by:

(a) Providing secretariat and substantive support to the General Assembly and the Economic and Social Council;

(b) Promoting greater awareness, common approaches, understanding and sustainable policy options among Governments in key substantive areas of public governance, administration and development management, particularly through the Committee of Experts on Public Administration, the United Nations Public Service Awards and United Nations Public Service Day;

(c) Strengthening partnerships and cooperation with other international, regional and professional organizations, both public and private, and within and outside the United Nations system, particularly through the United Nations Public Administration Network;

(d) Providing advisory services, training activities and knowledge-sharing, and offering information, policy options and policy recommendations, developed as a result of research and analysis undertaken by the subprogramme, including through the United Nations Public Administration Country Studies, to developing countries, especially least developed countries, countries emerging from conflict or crisis and countries with economies in transition.

Table 9.26 **Objectives for the biennium, expected accomplishments, indicators of achievement and performance measures**

Objective of the Organization: To foster effective, efficient, transparent, accountable and citizen-centred public governance, administration and services

Expected accomplishments of the Secretariat	Indicators of achievement
(a) Improved accessibility of information, knowledge-sharing, learning and partnerships through the United Nations Public Administration Network and the United Nations Public Administration Country Studies	(a) (i) Increase in the number of visits to and downloads from the United Nations Public Administration Network *Performance measures* (Number of page/document downloads/ views) 2010-2011: 50 million Estimate 2012-2013: 60 million Target 2014-2015: 62 million (ii) Increase in the number of stakeholders in the area of public administration and governance benefiting from usage of an online public administration knowledge base *Performance measures* (Number of page/document downloads/ views) 2010-2011: not applicable Estimate 2012-2013: 100,000 Target 2014-2015: 500,000

(b) Enhanced common understanding, resolutions and actions on public governance and administration issues	(b) (i) Increase in the number of references, recommendations and decisions in resolutions of intergovernmental bodies *Performance measures* (Number of references, recommendations and decisions) 2010-2011: 8 Estimate 2012-2013: 9 Target 2014-2015: 10 (ii) Increase in the number of analytical research, advocacy, advisory, training and knowledge-sharing services, especially for the developing countries, upon request *Performance measures* (Number of advisory services requested) 2010-2011: 7 Estimate 2012-2013: 8 Target 2014-2015: 9 (iii) Increase in the number of references, recommendations and decisions in national plans and policies, drawn from publications and products of the Division for Public Administration and Development Management *Performance measures* (Number of references, recommendations and decisions) 2010-2011: 30 Estimate 2012-2013: 40 Target 2014-2015: 45
(c) Increased capacity of national and local governments for strengthening professionalism, accountability and excellence in the public sector, including in the context of gender mainstreaming	(c) (i) Increase in the number of entries submitted to the United Nations Public Service Awards and Public Service Day, including specific focus on gender-responsive delivery of public services

Performance measures

2010-2011: 20 United Nations Public Service Awards entries

Estimate 2012-2013: 23 United Nations Public Service Awards entries

Target 2014-2015: 26 United Nations Public Service Awards entries

(ii) Increase in the number of public administration professionals and other stakeholders who have effectively acquired skills and knowledge in the course of training activities offered online and offline by the subprogramme

Performance measures

2010-2011: 4,250 completions

Estimate 2012-2013: 4,500 completions

Target 2014-2015: 4,600 completions

(iii) Increase in the number of methodological, technical and policy recommendations implemented by governments as a result of advisory services and capacity development activities delivered by the subprogramme

Performance measures

2010-2011: 27 implemented recommendations

Estimate 2012-2013: 29 implemented recommendations

Target 2014-2015: 30 implemented recommendations

External factors

9.114 The subprogramme is expected to achieve its objectives and expected accomplishments on the assumption that: (a) political will and specific country conditions will be favourable for modernization and/or reform of the public service; (b) there will be a reliable online service (including both hardware and software resources) and Internet connectivity; and (c) government agencies will be willing to share government data and integrate their back-office operations to deliver through whole-of-government approaches.

Outputs

9.115 During the biennium 2014-2015, the following final outputs will be delivered:

(a) Servicing of intergovernmental and expert bodies (regular budget):

(i) Substantive servicing of meetings: General Assembly meetings and formal/informal consultations (6); Economic and Social Council meetings and formal/informal consultations (14); meetings of the Committee of Experts on Public Administration (28), including the substantive and technical servicing of 20 plenary and 8 working group meetings;

(ii) Parliamentary documentation:

a. General Assembly: reports mandated by resolutions adopted at the sixty-ninth and seventieth sessions of the Assembly on public administration and development or related issues on an Internet governance forum (2);

b. Economic and Social Council: report on the 13th and 14th meetings of the Committee of Experts on Public Administration (2);

c. Thirteenth meeting of the Committee of Experts on Public Administration: agenda and organization of work (1); analytical/working papers on selected issues (2); report on the programme in public administration, finance and development (1);

d. Fourteenth meeting of the Committee of Experts on Public Administration: agenda and organization of work (1); analytical/working papers on selected issues (2); report on the programme in public administration, finance and development (1);

(iii) Expert group meetings: country studies on public institutional capacity and human resource management/development (1); country studies on effective institutional arrangements and policy frameworks for e-government development (1); country studies on citizen engagement in managing development programmes (1); assessment and evaluation of a toolkit on reconstructing public administration after conflict, version II (1); assessment and evaluation of the Measurement and Evaluation Tool for E-government Readiness (METER) version IV, a self-assessment tool for e-government preparedness (1); assessment and evaluation of a toolkit on citizen engagement in managing development programmes (1);

(b) Other Substantive Activities (regular budget):

(i) Recurrent publications: compendium of best practices and innovations in public administration (1); United Nations e-government survey (1); United Nations Public Administration Country Studies, 2014 and 2015 (2); United Nations Public Service Awards report and compendium, 2014 and 2015 (2); open government data guidelines (1);

(ii) Non-recurrent publications: country studies on development management, with particular emphasis on citizen engagement and through the use of information and communications technology: e-participation for the post-2015 United Nations development agenda (1); country studies in public administration capacity and human resources management/development (1); effective institutional arrangements and policy frameworks for e-government development (1); guidelines on citizen engagement in development management: contributions of self-assessment guidelines to post-Transition development management in the Arab Region (1); guidelines on METER version IV (1); guidelines on reconstructing public administration after conflict (1);

(iii) Special events: support for regional ministerial meetings on emerging trends in the public sector, including collaboration with regional commissions and United Nations agencies (2); provision of substantive and administrative support for the United Nations

Public Service Awards to facilitate the evaluation process, which is a year-round process (2); provision of substantive and organizational support for the observance of United Nations Public Service Day (2);

(iv) Substantive servicing of inter-agency meetings: support for global and regional technical meetings organized by partner institutions (8);

(v) Technical material: United Nations Public Administration Network (online portal) (1); United Nations public administration country studies (previously known as public administration country profiles) (online portal) (1); United Nations Public Administration Network newsletter (online) (8): governance world watch (online) (24); United Nations global e-government readiness knowledge base (online website/database) (1); global governance inventory (online database) (1); ethics, transparency, and accountability (online website) (1); knowledge base on open government data initiatives (online website) (1); Internet governance forum (online website) (1); database on economic and social councils (online database) (1); knowledge base of United Nations Public Service Awards initiative practices (online database) (1); Global Centre for Information and Communication Technologies in Parliament (online website) (1); United Nations Project Office on Governance (online website) (1); knowledge base of innovative e-government practices (online database) (1); knowledge base of information and communications technology applications for public service (online database) (1); United Nations Programme in Public Administration and Development (online website) (1);

(vi) Audiovisual resources: Online training courses (4);

(c) Technical cooperation (regular and extrabudgetary):

(i) Advisory services: needs assessment and diagnostic missions related to the substantive expertise of the subprogramme in the areas of public administration and finance and socioeconomic governance (30); guidelines, manuals and training materials for application to the public sector resulting from requests for training assistance from developing countries and countries with economies in transition (4); training seminars, workshops and policy dialogues at the request of developing countries and countries with economies in transition in the areas of public policy and public economics, public administration, finance and socioeconomic governance, with particular emphasis on initiatives fostering South-South cooperation and innovation in public administration (8);

(ii) Field projects: field projects (some in partnership with the United Nations Development Programme (UNDP) and other operational entities) aimed at strengthening the institutional and management capacity of interested developing countries and countries with economies in transition in the areas of public administration and finance and socioeconomic governance (12).

9.116 The distribution of resources for subprogramme 7 is reflected in table 9.27.

Table 9.27 **Resource requirements: subprogramme 7**

	Resources (thousands of United States dollars)		*Posts*	
	2012-2013	*2014-2015 (before recosting)*	*2012-2013*	*2014-2015*
Regular budget				
Post	12 969.4	12 657.8	49	47
Non-post	738.9	669.9	–	–
Total	**13 708.3**	**13 327.7**	**49**	**47**

9.117 The amount of $13,327,700, reflecting a decrease of $380,600, would provide for: (a) $12,657,800 for 47 posts (1 D-2, 3 D-1, 6 P-5, 9 P-4, 2 P-3, 3 P-2 and 23 General Service (2 Principal level and 21 Other level)) to support Member States in strengthening governance and public administration capacity by producing the planned outputs in support of normative activities, such as the substantive servicing of intergovernmental bodies and the production of parliamentary documentation, as well as other mandated outputs, including, but not limited to, ad hoc expert group meetings, recurrent and non-recurrent publications, the organization of special events, the production of technical materials, the backstopping of projects and the provision of advisory support and training; and (b) $669,900 for non-post requirements, including other staff costs ($41,200), consultants ($196,700), experts ($156,500), travel of staff ($154,400), contractual services ($57,900), supplies and materials ($15,300) and furniture and equipment ($47,900). The decrease in resources is due mainly to the abolishment of two posts of Staff and Programme Assistant (General Service (Other level)) and reductions under consultants, experts and travel of staff in line with resolution 67/248, as reflected in table 9.6, item 3, of the present report.

Subprogramme 8
Sustainable forest management

Resource requirements (before recosting): $3,348,900

9.118 Substantive responsibility for the subprogramme is vested in the secretariat of the United Nations Forum on Forests. The subprogramme will be implemented in accordance with the strategy detailed under subprogramme 8 of programme 7 of the biennial programme plan for the period 2014-2015.

Table 9.28 **Objectives for the biennium, expected accomplishments, indicators of achievement and performance measures**

Objective of the Organization: To advance long-term political commitment to the management, conservation and sustainable development of all types of forests at the global, regional and national levels and to promote achievement of the global objectives on forests, in particular, the effective implementation of the non-legally binding instrument on all types of forests

Expected accomplishments of the Secretariat	Indicators of achievement
(a) Effective support for an informed decision on the future of the international arrangement on forests, with a focus on the means of implementing sustainable forest management, including forest financing from all sources, taking into account the role of forests for achieving the internationally agreed development goals, including the Millennium Development Goals, and the interconnection of the international arrangement on forests with the United Nations development agenda beyond 2015	(a) Increase in the number of analytical studies, decisions, reports and chair's summaries containing options for the future of the international arrangement on forests and on the contribution of forests to the achievement of the internationally agreed development goals, including the Millennium Development Goals, prepared with the support of the secretariat of the United Nations Forum on Forests

	Performance measures (Number of analytical studies, decisions, reports and chair's summaries) 2010-2011: 7 Estimate 2012-2013: 8 Target 2014-2015: 9
(b) Enhanced monitoring, assessment of and reporting on the implementation of the non-legally binding instrument on all types of forests and the progress towards achieving the global objectives on forests, with an emphasis on mainstreaming a gender perspective	(b) Increase in the number of reports submitted by countries using the new streamlined reporting format of the United Nations Forum on Forests, including information on gender perspectives, on the progress made in the implementation of the non-legally binding instrument on all types of forests and towards the achievement of the global objectives on forests *Performance measures* 2010-2011: 21 reports Estimate 2012-2013: 55 reports Target 2014-2015: 60 reports
(c) Improved collaboration and coordination on all types of forests and trees outside forests through more effective cooperation and better knowledge exchange among Governments, major groups, organizations, instruments and processes, including among the members of the Collaborative Partnership on Forests	(c) Increase in the number of partnerships, collaborative activities and initiatives undertaken to promote sustainable forest management with the support of the secretariat of the United Nations Forum on Forests *Performance measures* 2010-2011: 14 partnerships Estimate 2012-2013: 16 partnerships Target 2014-2015: 17 partnerships
(d) Increased awareness and support for national-, regional- and global-level actions on sustainable forest management	(d) Increase in the number of national-, regional- and global-level actions undertaken with the support of the secretariat of the United Nations Forum on Forests *Performance measures* (Number of national-, regional- and global-level plans of action) 2010-2011: not applicable Estimate 2012-2013: 7 Target 2014-2015: 8

(e) Enhanced capacity of Member States for advancing sustainable forest management and implementing the non-legally binding instrument on all types of forests, especially the achievement of the global objectives	(e) Increase in the number of Member States that have benefited from the activities of the United Nations Forum on Forests aimed at promoting the implementation of sustainable forest management, including the implementation of the non-legally binding instrument on all types of forests *Performance measures* (Number of Member States receiving assistance, at their request, in promoting the implementation of sustainable forest management, including the implementation of the non-legally binding instrument on all types of forests) 2010-2011: 4 Estimate 2012-2013: 8 Target 2014-2015: 10

External factors

9.119 The subprogramme is expected to achieve its objectives and expected accomplishments on the assumption that Governments, international and regional organizations and instruments will give priority to the implementation of the non-legally binding instrument on all types of forests, the global objectives on forests and other relevant resolutions and outcomes of the United Nations Forum on Forests.

Outputs

9.120 During the biennium, the following final outputs will be delivered:

(a) Servicing of intergovernmental and expert bodies (regular budget):

(i) United Nations Forum on Forests:

a. Substantive servicing of meetings: informal consultations on critical matters for the eleventh session of the Forum (2015), as well as other relevant issues raised in decisions taken at the tenth session; meetings of the eleventh session (56); meetings of the bureau of the Forum (10);

b. Parliamentary documentation: reports of the Secretary-General and notes by the Secretariat on agenda items of the eleventh session of the Forum, prepared in accordance with decisions taken at the tenth session: provisional agenda (1); note by the Secretariat on the ad hoc expert group on the international arrangement on forests (1); report of the Secretary-General for the high-level ministerial segment and high-level dialogue with the heads of organizations members of the Collaborative Partnership on Forests on progress, challenges and the way forward for the international arrangement on forests (1); report of the Secretary-General on progress on the achievement of the global objectives on forests and the implementation of the non-legally binding instrument on all types of forests (1); report of the Secretary-General on enhanced cooperation (1); report of the

Secretary-General on means of implementation (1); report of the Secretary-General on regional inputs (1); note by the Secretariat on the Trust Fund (1); report of the Secretary-General on emerging issues (1); Collaborative Partnership on Forests framework (1); review of the progress towards the achievement of the global objectives on forests and the implementation of the non-legally binding instrument on all types of forests (1); review of the contribution of forests, including the non-legally binding instrument on all types of forests, to the internationally agreed development goals, including the Millennium Development Goals (1); note by the Secretariat and discussion papers by major groups as addenda (4);

(ii) Economic and Social Council:

a. Substantive servicing of meetings: joint meetings of the bureaux of functional commissions with the Council bureau (4);

b. Parliamentary documentation: report on the eleventh session of the United Nations Forum on Forests (1);

(iii) Expert group meetings: intersessional ad hoc expert group meeting on the international arrangement on forests (1); intersessional ad hoc expert group meeting on the implications of the United Nations Conference on Sustainable Development, including for the sustainable development goals (1); intersessional ad hoc expert group meeting on the post-2015 United Nations development agenda (1); multi-stakeholder dialogue on sustainable forest management: civil society perspectives in conjunction with the eleventh session of the United Nations Forum on Forests (1);

(b) Other substantive activities (regular budget/extrabudgetary):

(i) Fact sheets, wallcharts, information kits: fact sheets for the eleventh session of the United Nations Forum on Forests (2);

(ii) Press releases, policy briefs, press conferences and news articles: press releases on conferences, as well as on the eleventh session of the United Nations Forum on Forests (2); Department of Economic and Social Affairs news articles and e-alerts (10 web-based) (1);

(iii) Special events: briefings for permanent missions on the preparations for the ad hoc expert group on the international arrangement on forests (3); briefing for the eleventh session of United Nations Forum on Forests (2); side events organized by Forum and Collaborative Partnership on Forests members during meetings and conferences (3); forest/landscape days at sessions of the Conference of the Parties to the United Nations Framework Convention on Climate Change (2);

(iv) Technical material: policy recommendations for stakeholders on sustainable forest management issues (20); development and maintenance of the United Nations Forum on Forests website (1); development and maintenance of the directory of national focal points (web-based) (1); guidelines and format for reporting on the global objectives on forests and the implementation of the non-legally binding instrument on all types of forests, in English, French and Spanish (3); guidelines and format for reporting on regional activities, in three languages (3); reporting format for the eleventh session of the United Nations Forum on Forests (2); bureau meeting agenda and discussion documents (10); minutes of bureau meetings (10); collection, analysis and compilation of data from national, regional and major groups in preparation for the themes of the eleventh session of the United Nations Forum on Forests (web-based) (40); compilation

of views on future options for the international arrangement on forests from Governments, international organizations, regional processes and major groups (web-based) (1); climate change financing and its implications for forest financing (web-based) (1); forests, the United Nations Conference on Sustainable Development, the post-2015 United Nations development agenda and the international arrangement on forests (web-based) (3); forests and green economy (web-based) (1); forests and food security (web-based) (1); sustainable consumption and production patterns (web-based) (1); United Nations Forum on Forests calendar of major events (web-based) (8); support for the development of national action plans for the implementation of the non-legally binding instrument on all types of forests (15);

(v) Audiovisual resources: banners/displays for outreach purposes, enhancing the presence of the United Nations Forum on Forests at conferences and meetings (forests: progress, challenges and the way forward for the international arrangement on forests) (2);

(vi) Substantive backstopping of inter-agency meetings: servicing of meetings of the Collaborative Partnership on Forests (6); substantive support for the Collaborative Partnership on Forests website (1); substantive service, support and advice for Collaborative Partnership on Forests joint initiatives, including those on the streamlining of forest-related reporting (2); Global Forest Information Service (2); global forest expert panels (2); forest degradation (2); Collaborative Partnership on Forests communicators network (2); substantive backstopping of regional task forces and committees, including: Food and Agriculture Organization of the United Nations (FAO) global resources assessment (1); African Forest Forum (1); Asia Forest Partnership (1); Asia-Pacific Network for Sustainable Forest Management and Rehabilitation (1); Forest Europe (1); United Nations regional commissions (5); FAO regional forestry commissions (5); Montreal Process (1); substantive backstopping of intradepartmental task forces and committees, including: conflict (1); Office for the Coordination of Humanitarian Affairs (1); post-2015 United Nations development agenda and the United Nations Conference on Sustainable Development (1); climate change (1); Office of the Special Adviser on Africa (1); Economic and Social Council (1);

(c) Technical cooperation (regular budget/extrabudgetary):

(i) Advisory services: provision of substantive support and advice, upon request, for initiatives by countries, major groups and organizations in support of United Nations Forum on Forests activities at the national, regional and global levels and on the implementation of the non-legally binding instrument on all types of forests (4);

(ii) Training courses, seminars and workshops on selected functions of the facilitative process (2).

9.121 The distribution of resources for subprogramme 8 is reflected in table 9.29.

Table 9.29 **Resource requirements: subprogramme 8**

	Resources (thousands of United States dollars)		*Posts*	
Category	*2012-2013*	*2014-2015 (before recosting)*	*2012-2013*	*2014-2015*
Regular budget				
Post	2 675.7	2 675.7	8	8
Non-post	769 3	673 2	–	–
Subtotal	**3 445.0**	**3 348.9**	**8**	**8**
Extrabudgetary	3 857.4	3 531.0	8	8
Total	**7 302.4**	**6 879.9**	**16**	**16**

9.122 The amount of $3,348,900, reflecting a decrease of $96,100, would provide for: (a) $2,675,700 for the continuation of eight posts (1 D-2, 2 P-5, 2 P-4, 1 P-3 and 2 General Service (Other level)) to provide for the overall coordination of forest-related activities within the United Nations system, specialized agencies and the Collaborative Partnership on Forests; to provide substantive servicing of intergovernmental and expert bodies; to prepare reports of the Secretary-General on agenda items of the sessions; to monitor and report on progress towards the achievement of the global objectives on forests; to produce publications and outreach materials on sustainable forest management; and to provide substantive servicing to the United Nations Forum on Forests; and (b) $673,200 for non-post requirements, including other staff costs ($2,600), consultants ($216,700), experts ($229,100), travel of staff ($200,000), supplies and materials ($10,600) and furniture and equipment ($14,200). The decrease in non-post resources is in line with resolution 67/248, as reflected in table 9.6, item 2, of the present report.

9.123 During the biennium 2014-2015, projected extrabudgetary resources of $3,531,000 under the subprogramme will be used to support: (a) substantive inputs in fostering international cooperation and continued policy development and dialogue among Governments; (b) follow-up on international forest-related developments, including monitoring progress in the achievement of the global objectives on forests; policy advice to Governments; the International Year of Forests; enhancing cooperation among international organizations; and providing substantive support for intersessional activities and expert groups; and (c) facilitation of the participation of country representatives and major groups in the meetings of the United Nations Forum on Forests and related sessions, forestry-related international forums and servicing of the multidisciplinary Collaborative Partnership on Forests. The decrease of $917,000 results from the completion of extrabudgetary-funded projects in the biennium 2012-2013.

Subprogramme 9
Financing for development

Resource requirements (before recosting): $8,649,100

9.124 The subprogramme is under the responsibility of the Financing for Development Office. The subprogramme will be implemented in accordance with the strategy detailed under subprogramme 9 of programme 7 of the biennial programme plan for the period 2014-2015.

Table 9.30 **Objectives for the biennium, expected accomplishments, indicators of achievement and performance measures**

Objective of the Organization: To promote and support sustained follow-up to the agreements and commitments reached at the International Conferences on Financing for Development, as contained in the 2002 Monterrey Consensus, at the 2008 Doha Declaration on Financing for Development, and at the 2009 Conference on the World Financial and Economic Crisis and Its Impact on Development, as contained in its outcome document, as well as financing for development-related aspects of the outcomes of major United Nations conferences and summits in the economic and social fields, including the United Nations Conference on Sustainable Development, as well as the framework for the United Nations development agenda beyond 2015

Expected accomplishments of the Secretariat	Indicators of achievement
(a) Effective multi-stakeholder monitoring of and follow-up to the Monterrey Consensus, the Doha Declaration on Financing for Development, the Outcome of the Conference on the World Financial and Economic Crisis and Its Impact on Development and other related outcomes on financing for development, including the outcome of the United Nations Conference on Sustainable Development	(a) Increase in the number of contributions from all the stakeholders in the financing for development process to the annual analytical assessment of the implementation of the Monterrey Consensus, the Doha Declaration on Financing for Development, the Outcome of the Conference on the World Financial and Economic Crisis and Its Impact on Development and other related outcomes on financing for development, including the outcome of the United Nations Conference on Sustainable Development *Performance measures* (Number of major inputs from Governments, regional groupings and institutional and non-governmental stakeholders) 2010-2011: 30 Estimate 2012-2013: 32 Target 2014-2015: 34
(b) Strengthened role and fuller use of the General Assembly and the Economic and Social Council, as well as the relevant intergovernmental and governing bodies of other institutional stakeholders, for the purposes of conference follow-up and coordination with other related outcomes on financing for development	(b) Increase in the number and scope of agreements reached and commitments made by Member States as a result of intergovernmental deliberations in the General Assembly and the Economic and Social Council, as well as in the relevant intergovernmental and governing bodies of other institutional stakeholders, for the purposes of conference follow-up and coordination with other related outcomes on financing for development

	Performance measures (Number of major resolutions, presidential summaries, communiqués and declarations on conference follow-up and coordination) 2010-2011: 28 Estimate 2012-2013: 30 Target 2014-2015: 32
(c) Fuller engagement of Governments and greater cooperation and interaction among all institutional and non-institutional stakeholders involved in the financing for development process, to ensure proper follow-up to the implementation of agreements and commitments reached at the Monterrey and Doha Conferences on Financing for Development and the Conference on the World Financial and Economic Crisis and Its Impact on Development, with due regard to issues of gender equality	(c) Increase in the number of multi-stakeholder consultations, workshops, seminars and other events on financing for development, including the international and regional financial and trade institutions, as well as the relevant entities of civil society and the private sector, including experts on issues related to gender equality *Performance measures* (Number of major multi-stakeholder events on financing for development) 2010-2011: 27 Estimate 2012-2013: 28 Target 2014-2015: 29
(d) Strengthened role of the United Nations in promoting international cooperation in tax matters, including tax policy, tax administration and capacity development in developing countries, for the purpose of domestic and international resource mobilization for development within the integrated framework of the outcome of the United Nations Conference on Sustainable Development	(d) Increase in the number of updates to the United Nations Model Double Taxation Convention between Developed and Developing Countries, as well as of guidelines, manuals, training courses and materials on international cooperation in tax matters, serving as tools for strengthening the capacity of ministries of finance and national tax authorities in developing countries *Performance measures* (Number of updates to the United Nations Model Double Taxation Convention between Developed and Developing Countries, as well as of guidelines, manuals, training courses and materials on international cooperation in tax matters) 2010-2011: not applicable Estimate 2012-2013: not applicable Target 2014-2015: 5

External factors

9.125 The subprogramme is expected to achieve its objectives and expected accomplishments on the assumption that: (a) policymakers at the national and international levels will be fully engaged in the follow-up to the implementation of the Monterrey Consensus, the Doha Declaration on Financing for Development, the Outcome of the Conference on the World Financial and Economic Crisis and Its Impact on Development and other related outcomes; and (b) relevant stakeholders in the financing for development process will have sustained resources and capacity for the attainment of the internationally agreed development goals and objectives.

Outputs

9.126 During the biennium 2014-2015, the following final outputs will be delivered:

(a) Servicing of intergovernmental and expert bodies (regular budget):

(i) General Assembly:

a. Substantive servicing of meetings: formal meetings, informal consultations and panel discussions of the Second Committee on the follow-up to the Monterrey Consensus and the Doha Declaration on Financing for Development (30); interactive dialogues and ministerial round tables, with the participation of representatives of institutional and non-institutional stakeholders in the financing for development process (2015 high-level dialogue on financing for development) (6);

b. Parliamentary documentation: annual multi-stakeholder reports on follow-up efforts to the international conferences on financing for development (2); outcomes of the annual spring meetings of the Economic and Social Council with the Bretton Woods institutions, the World Trade Organization (WTO) and UNCTAD on financing for development (2); preparations for and the outcome of the 2015 high-level dialogue on financing for development (2); reports on the international financial system and development (2); final report of the Intergovernmental Committee on Sustainable Development Financing, proposing options on an effective sustainable development strategy (1);

(ii) Economic and Social Council:

a. Substantive servicing of meetings: annual high-level policy dialogue with international financial and trade institutions held within the framework of the high-level segment of the annual substantive session of the Council (2); annual spring meetings of the Council with the Bretton Woods institutions, WTO and UNCTAD on financing for development (10); consultations between representatives of the Council and directors of the executive boards of the World Bank, the International Monetary Fund (IMF) and the Chairs of the boards of WTO and UNCTAD on the preparations for the annual spring meetings between those institutions (6); formal meetings, informal consultations and panel discussions of the Council on the follow-up efforts to the Monterrey Consensus and the Doha Declaration on Financing for Development at substantive sessions in 2014 and 2015 (16);

b. Parliamentary documentation: input to analytical background report for consideration by the 2014 Development Cooperation Forum (1); multi-stakeholder reports for the annual spring meetings of the Council with the Bretton Woods institutions, WTO and UNCTAD on financing for development (2); reports on the

work of the Committee of Experts on International Cooperation in Tax Matters at its tenth and eleventh sessions (2);

(iii) Committee of Experts on International Cooperation in Tax Matters:

a. Substantive servicing of meetings: tenth and eleventh sessions of the Committee (20); intersessional meetings of the Committee's subcommittees and working groups (20);

b. Parliamentary documentation: issue papers by the secretariat on agenda items to be determined by the Committee for its tenth and eleventh sessions (20);

(iv) Intergovernmental Committee on Sustainable Development Financing:

a. Substantive servicing of five sessions of the Committee (50);

b. Parliamentary documentation: issue papers by the secretariat on agenda items to be determined by the Committee for the five sessions (25);

(v) Ad hoc expert groups: four expert groups on: coherence, coordination and cooperation for the implementation of the Monterrey Consensus and the Doha Declaration on Financing for Development (2); Monterrey to Doha: state of implementation and tasks ahead (1); international cooperation in tax matters (1);

(b) Other substantive activities (regular budget):

(i) Recurrent publications: information kit for the 2015 high-level dialogue of the General Assembly on financing for development (1); information kits for the 2014 and 2015 special high-level meetings of the Economic and Social Council with the Bretton Woods institutions, WTO and UNCTAD (2); outcome of multi-stakeholder consultations on financing for development (2); building on Monterrey and Doha: selected policy issues on financing for development (4);

(ii) Non-recurrent publications: the impact of double tax treaties based on the United Nations model at the regional level (1); manual for the negotiation of bilateral tax treaties between developed and developing countries (1);

(iii) Press releases, press conferences: press releases and press conferences on the annual high-level meeting of the Economic and Social Council with the Bretton Woods institutions, WTO and UNCTAD (2); the 2015 high-level dialogue of the General Assembly on financing for development (2); the work of the Committee of Experts on International Cooperation in Tax Matters (2); multi-stakeholder consultations on financing for development (1);

(iv) Special events: panel discussions and briefings for delegations in the Second Committee of the General Assembly and the Economic and Social Council on the financing for development follow-up process (6);

(v) Technical material: briefing notes on issues related to financing for development for high-level meetings of United Nations senior officials with the governmental and non-governmental representatives concerned (16); maintenance and updating of the financing for development home page on the Internet (8);

(vi) Seminars for outside users: seminars and interactive discussions with the participation of Governments, institutional and non-institutional stakeholders (civil society and the private sector) on financing for development (6);

(vii) Substantive servicing of inter-agency meetings: inter-agency consultations and coordination with the secretariats of major institutional stakeholders involved in the financing for development process (the World Bank, IMF, WTO, UNCTAD and UNDP), as well as the regional commissions and development banks (6);

(viii) Contribution to joint outputs: *World Economic Situation and Prospects* (chapter on international finance) (2); *World Economic and Social Survey* (input on international financial flows) (2);

(c) Technical cooperation (extrabudgetary):

(i) Advisory services: provision of technical assistance to interested developing countries and countries with economies in transition, at their request, for national capacity-building in financial sector development, tax cooperation and fiscal management areas (1);

(ii) Training courses, seminars and workshops: regional seminars and workshops organized in cooperation with the United Nations regional commissions (the Economic Commission for Africa, the Economic Commission for Europe, the Economic Commission for Latin America and the Caribbean, the Economic and Social Commission for Asia and the Pacific and the Economic and Social Commission for Western Asia) and regional development banks, with the participation of representatives of relevant institutional and non-institutional stakeholders, on region-specific policy issues related to the implementation of the Monterrey Consensus and the Doha Declaration on Financing for Development and the follow-up thereto (1); training courses and workshops for officials and practitioners from developing countries and countries with economies in transition for national capacity-building in selected areas of financial sector development and fiscal management (1);

(iii) Field projects: needs assessments and impact evaluations, at the request of interested developing countries and countries with economies in transition, for domestic capacity-building in financial sector development and fiscal management areas (1).

9.127 The distribution of resources for subprogramme 9 is reflected in table 9.31.

Table 9.31 **Resource requirements: subprogramme 9**

	Resources (thousands of United States dollars)		*Posts*	
Category	*2012-2013*	*2014-2015 (before recosting)*	*2012-2013*	*2014-2015*
Regular budget				
Post	7 147.5	6 991.7	23	22
Non-post	765.4	1 657.4	–	–
Subtotal	**7 912.9**	**8 649.1**	**23**	**21**
Extrabudgetary	190.6	145.0	–	–
Total	**8 103.5**	**8 794.1**	**23**	**22**

9.128 The amount of $8,649,100, reflecting an increase of $736,200, would provide for: (a) $6,991,700 for 22 posts (1 D-2, 2 D-1, 4 P-5, 4 P-4, 5 P-3 and 6 General Service (Other level)) to provide support for the intergovernmental processes entrusted with the follow-up to the outcomes of the 2002 International Conference on Financing for Development and the 2008 Follow-up International Conference on Financing for Development to Review the Implementation of the Monterrey

Consensus; to prepare analytical reports on the implementation of the Monterrey Consensus, the financing for development goals set out in the 2005 World Summit Outcome, and the Doha Declaration; to promote coherence, coordination and cooperation within the United Nations system, including the international financial and trade institutions, on issues related to financing for development, and organize, in collaboration with experts from the official and private sectors, academia and civil society, multi-stakeholder events aimed at better enabling Member States to implement their commitments as agreed upon in the Monterrey Consensus, the Doha Declaration and related outcomes; and to provide substantive support for the work of the Committee of Experts on International Cooperation in Tax Matters; and (b) $1,657,400 for non-post requirements, including other staff costs ($1,250,200), consultants ($111,500), experts ($59,000), travel of staff ($148,300), contractual services ($43,400), supplies and materials ($8,800) and furniture and equipment ($36,200). The net increase of $736,200 in resources is due mainly to a one-time provision of $1,340,800 under non-post resources for the implementation of activities related to the United Nations Conference on Sustainable Development, as detailed in the Secretary-General's report on revised estimates (A/67/591), offset in part by the abolishment of one post of Team Assistant (General Service (Other level)) and the reductions under consultants and experts in line with resolution 67/248, as reflected in table 9.6, item 2, of the present report.

9.129 During the biennium 2014-2015, projected extrabudgetary resources of $145,000 under the subprogramme will be used to support technical cooperation projects. The decrease of $45,600 results from the completion of extrabudgetary-funded projects in the biennium 2012-2013.

D. Programme support

Table 9.32 **Resource requirements: programme support**

	Resources (thousands of United States dollars)		*Posts*	
Category	*2012-2013*	*2014-2015 (before recosting)*	*2012-2013*	*2014-2015*
Regular budget				
1. Executive Office	7 913.2	7 393.6	15	15
2. Information Support Unit	2 467.6	–	9	–
3. Capacity Development Office	1 769.1	1 769.1	5	5
Subtotal	**12 149.9**	**9 162.7**	**29**	**20**
Extrabudgetary	147 611.8	146 785.1	28	29
Total	**159 761.7**	**155 947.8**	**57**	**49**

1. Executive Office

Resource requirements (before recosting): $7,393,600

9.130 The Executive Office assists the Under-Secretary-General in the discharge of the Department's responsibilities in the areas of personnel, finance and general administration.

9.131 During the biennium 2014-2015, the Office will continue to enhance the effectiveness of programme support, both in the traditional areas of responsibility and in streamlining the management and administration of the Department's extrabudgetary funds.

9.132 The distribution of resources for the Executive Office is reflected in table 9.33.

Table 9.33 **Resource requirements: Executive Office**

	Resources (thousands of United States dollars)		*Posts*	
Category	*2012-2013*	*2014-2015 (before recosting)*	*2012-2013*	*2014-2015*
Regular budget				
Post	3 810.4	3 810.4	15	15
Non-post	4 102.8	3 583.2	–	–
Subtotal	**7 913.2**	**7 393.6**	**15**	**15**
Extrabudgetary	10 105.0	10 005.1	28	29
Total	**18 018.2**	**17 398.7**	**43**	**44**

9.133 The amount of $7,393,600, reflecting a decrease of $519,600, would provide for: (a) $3,810,400 for the continuation of 15 posts (1 D-1, 2 P-5, 3 P-4 and 9 General Service (2 Principal level and 7 Other level)) to assist the Under-Secretary-General in the discharge of the Department's responsibilities in the areas of personnel, finance and general administration; and (b) $3,583,200 for non-post requirements, including other staff costs ($452,400), contractual services ($1,956,500), general operating expenses ($1,003,000), hospitality ($22,600), supplies and materials ($6,500) and furniture and equipment ($142,200). The net decrease in non-post resources includes the changes reflected in the report of the Secretary-General on the budget outline for 2014-2015 (A/67/529 and Corr.1), as shown in table 9.7 of the present report, offset in part by a one-time provision of $166,500 for the implementation of activities related to the United Nations Conference on Sustainable Development, as detailed in the Secretary-General's report on revised estimates (A/67/591).

9.134 During the biennium 2014-2015, projected extrabudgetary resources of $10,005,100 will be used to support the operational programmes of the Department and extrabudgetary activities under programme support. The decrease of $99,900 results from the expected completion of related projects in the biennium 2012-2013.

2. Communications and Information Management Service

Resource requirements (before recosting): 0

9.135 The provisions previously identified under this heading, shown in table 9.34, are now reflected under executive direction and management, after its redeployment as indicated in paragraph 9.61 above.

Table 9.34 **Resource requirements: Communications and Information Management Service**

	Resources (thousands of United States dollars)		*Posts*	
Category	*2012-2013*	*2014-2015 (before recosting)*	*2012-2013*	*2014-2015*
Regular budget				
Post	2 298.5	–	9	–
Non-post	169.1	–	–	–
Total	**2 467.6**	**–**	**9**	**–**

3. Capacity Development Office

Resource requirements (before recosting): $1,769,100

9.136 The Capacity Development Office provides management and programme support for the implementation of the Department's capacity development work, ensuring the effective translation of intergovernmental guidance into the Department's operational action. During the biennium 2014-2015, the Office will continue to support the integrated planning of the Department's operational activities, including the regular programme of technical cooperation, the Development Account and its extrabudgetary project portfolio, and ensure enhanced linkages and synergies with the normative and analytical work of the Department. In this regard, the Office will ensure management oversight, including through monitoring, evaluation and reporting, and the efficient and effective administration and management of financial and human resources. The Office will continue to support the Under-Secretary-General in his role as Programme Manager of the Development Account, which involves the active management of approximately 150 Development Account projects at various stages of implementation.

9.137 The distribution of resources for the Capacity Development Office is reflected in table 9.35.

Table 9.35 **Resource requirements: Capacity Development Office**

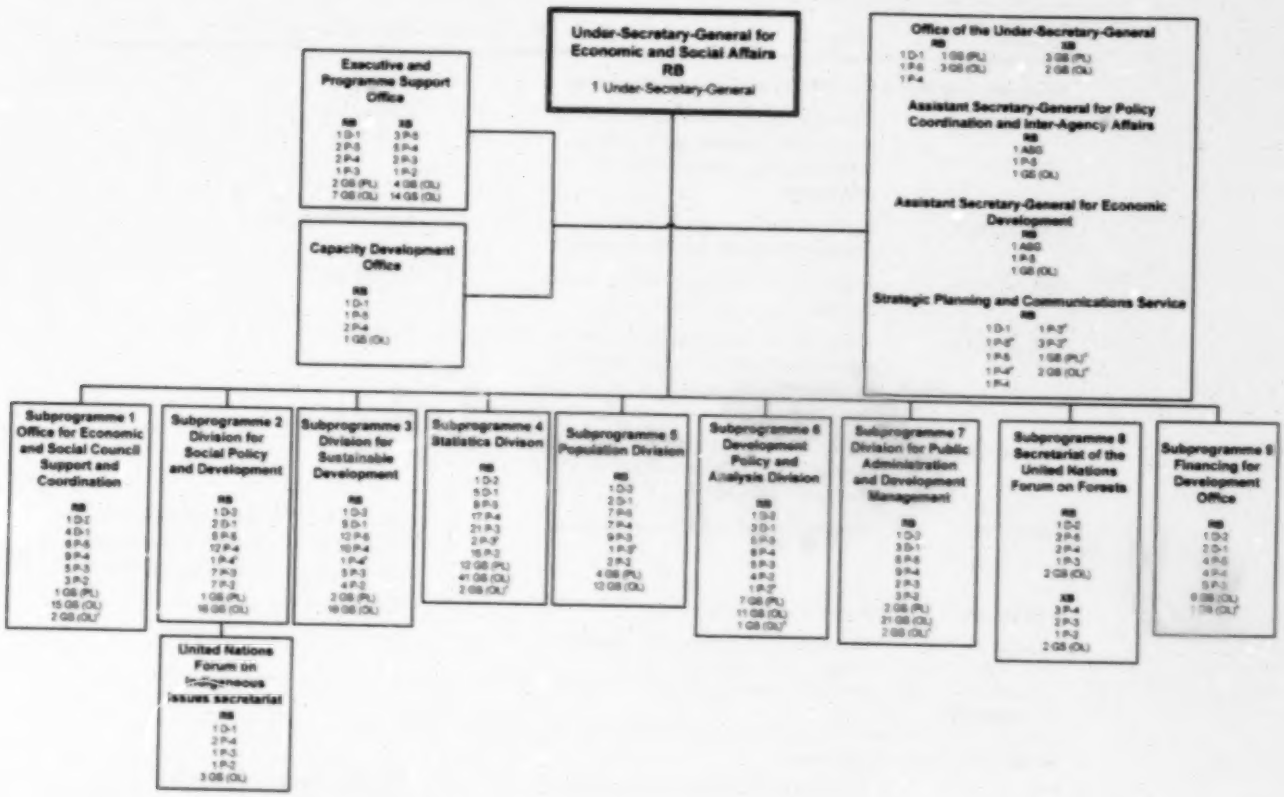
	Resources (thousands of United States dollars)		*Posts*	
Category	*2012-2013*	*2014-2015 (before recosting)*	*2012-2013*	*2014-2015*
Regular budget				
Post	1 769.1	1 769.1	5	5
Subtotal	**1 769.1**	**1 769.1**	**5**	**5**
Extrabudgetary	137 506.8	136 780.0	–	–
Total	**139 275.9**	**139 549.1**	**5**	**5**

9.138 The amount of $1,769,100 would provide for the continuation of five posts (1 D-1, 1 P-5, 2 P-4 and 1 General Service (Other level)) to assist the Under-Secretary-General with the management of the Development Account and the implementation of the Department's capacity development programmes, projects and strategy.

9.139 For the biennium 2014-2015, the projected extrabudgetary resources of $136,780 represent the operational portfolio that will deliver the Department's capacity development activities, funded under donor arrangements. The decrease of $726,800 is due to an anticipated decline in voluntary contributions based on current portfolio, pipeline projects and donor funding constraints.

Annex I

Organizational structure and post distribution for the biennium 2014-2015


Under-Secretary-General for Economic and Social Affairs
RB
1 Under-Secretary-General
Executive and Programme Support Office
Capacity Development Office
Office of the Under-Secretary-General
Assistant Secretary-General for Policy Coordination and Inter-Agency Affairs
Assistant Secretary-General for Economic Development
Strategic Planning and Communications Service
Subprogramme 1 Office for Economic and Social Council Support and Coordination
Subprogramme 2 Division for Social Policy and Development
Subprogramme 3 Division for Sustainable Development
Subprogramme 4 Statistics Divison
Subprogramme 5 Population Division
Subprogramme 6 Development Policy and Analysis Division
Subprogramme 7 Division for Public Administration and Development Management
Subprogramme 8 Secretariat of the United Nations Forum on Forests
Subprogramme 9 Financing for Development Office
United Nations Forum on Indigenous Issues secretariat

[a] Redeployed from Communications and Information Management Service under programme support.
[b] Proposed abolishment in line with General Assembly resolution 67/248.

Annex II

Outputs included in the biennium 2012-2013 not to be delivered in 2014-2015

A/66/6 (Sect. 9), paragraph	*Output*	*Quantity*	*Reason for discontinuation*
Economic and Social Council support and coordination			
9.48 (a) (i) b.	Report of the Secretary-General on the quadrennial comprehensive policy review: recommendations and conclusions	1	Completed
9.48 (a) (ii) b.	Report of the Secretary-General on genetic privacy and non-discrimination	1	Legislative decision
9.48 (a) (ii) b.	Report of the Secretary-General on the resident coordinator system	2	Completed
9.48 (a) (ii) b.	Report of the Secretary-General on the management process to implement the quadrennial comprehensive policy review	1	Completed
9.48 (a) (ii) b.	Report of the Secretary-General on the simplification and harmonization of business practices	2	Completed
9.48 (b) (iii)	Economic and Social Council calendar	2	Streamlined. The information is now readily available on the Economic and Social Council website, un.org/ecosoc
9.48 (b) (vii)	Repertory of practice	2	Moved to Office of Legal Affairs
9.48 (b) (i)	International development cooperation report	1	Moved to technical material
Subtotal		**12**	
Social policy and development			
9.53 (b) (iii)	Electronic newsletters on cooperatives (Cooperative Focus)	1	Obsolete. Social media will be utilized to disseminate information on cooperatives; hence the electronic newsletter has been discontinued
9.53 (a) (i) b.	Preparatory report for the twentieth anniversary of the International Year of the Family	1	Completed. Preparatory work for the twentieth anniversary of the International Year of the Family has been completed; thus there is no replacement output
9.53 (a) (i) b.	Report on microcredit	1	Legislative decision. Discontinued as a result of decision by legislative body; no resolution requesting another report
Subtotal		**3**	

A/66/6 (Sect. 9), paragraph	*Output*	*Quantity*	*Reason for discontinuation*
Sustainable development			
9.58 (a) (i) b.	Report on the International Decade for Action, "Water for Life", 2005-2015	1	Streamlined. Final report on the Decade to be submitted at the end of 2016
9.58 (a) (ii)	Report of the Commission on Sustainable Development	1	Legislative decision. The General Assembly decided to replace the Commission on Sustainable Development with the high-level political forum (resolution 66/288)
9.58 (b) (iii) a.	Brochure on major groups	1	Legislative decision. The General Assembly decided to replace the Commission on Sustainable Development with the high-level political forum (resolution 66/288)
9.58 (b) (iii)	Information/press kits for the 20th session of the Commission on Sustainable Development	1	Legislative decision. The General Assembly decided to replace the Commission on Sustainable Development with the high-level political forum (resolution 66/288)
9.58 (a) (iii) a.	Overview report of progress towards sustainable development: a review of the implementation of Agenda 21, the Programme for the Further Implementation of Agenda 21 and the Johannesburg Plan of Implementation	1	Legislative decision. The General Assembly decided to replace the Commission on Sustainable Development with the high-level political forum (resolution 66/288)
9.58 (a) (iii) a.	Report on the review of trends in forests, biodiversity, biotechnology, tourism, and mountains and their interlinkages	6	Legislative decision. The General Assembly decided to replace the Commission on Sustainable Development with the high-level political forum (resolution 66/288)
9.58 (a) (iii) a.	Report to the Commission on Sustainable Development on the programme of work and the strategic framework of the Division for Sustainable Development	1	Legislative decision. The General Assembly decided to replace the Commission on Sustainable Development with the high-level political forum (resolution 66/288)
9.58 (a) (iii) a.	Report on the review of the implementation of the Mauritius Strategy for Implementation focusing on the thematic cluster of issues to be reviewed by the Commission on Sustainable Development	1	Legislative decision. The General Assembly decided to replace the Commission on Sustainable Development with the high-level political forum (resolution 66/288)
Subtotal		**13**	
Statistics			
9.63 (b) (i)	Social indicators website (semi-annual update)	4	Moved to technical material
9.63 (b) (i)	*Vital Statistics*, series A, No. 1 (biweekly electronic version on website)	24	Moved to technical material
9.63 (b) (i)	2010 World Programme on Population and Housing Censuses website	8	Moved to technical material

A/66/6 (Sect. 9), paragraph	*Output*	*Quantity*	*Reason for discontinuation*
9.63 (b) (i)	Demographic and social statistics website	8	Moved to technical material
9.63 (b) (i)	Energy statistics newsletter	4	Moved to technical material
9.63 (b) (i)	Environmental indicators	2	Moved to technical material
9.63 (b) (i)	Millennium Development Goals indicators database update	2	Moved to technical material
9.63 (b) (i)	Newsletter of the Task Force on Statistics of International Trade in Services	2	Moved to technical material
9.63 (b) (i)	Newsletter on classifications	4	Moved to technical material
9.63 (b) (i)	Newsletter on environmental-economic accounting	4	Moved to technical material
9.63 (b) (i)	Newsletter on international merchandise trade statistics	4	Moved to technical material
9.63 (b) (i)	Newsletter on national accounts	4	Moved to technical material
9.63 (b) (i)	Statistics of international trade in services knowledge base online	2	Moved to technical material
9.63 (b) (i)	Tourism statistics knowledge base online	2	Moved to technical material
9.63 (b) (i)	United Nations Group of Experts on Geographical Names information bulletin	4	Moved to technical material
9.63 (b) (i)	United Nations commodity trade statistics database with international merchandise trade statistics on the Internet (United Nations Commodity Trade Statistics Database)	2	Moved to technical material
9.63 (b) (i)	Website of UNdata	12	Moved to technical material
9.63 (b) (i)	Website of the Committee for the Coordination of Statistical Activities	4	Moved to technical material
9.63 (b) (i)	Website of the Statistics Division	8	Moved to technical material
9.63 (b) (i)	Website of the Statistics Division publication archive	2	Moved to technical material
9.63 (b) (i)	Website of the Task Force on Statistics of International Trade in Services	2	Moved to technical material
9.63 (b) (i)	Website on city groups	2	Moved to technical material
9.63 (b) (i)	Website on environment statistics	4	Moved to technical material
9.63 (b) (i)	Website on environmental accounting	2	Moved to technical material
9.63 (b) (i)	Website on national accounts	2	Moved to technical material
9.63 (b) (i)	Website on national statistical systems	2	Moved to technical material
9.63 (b) (i)	Website on standards and methods	2	Moved to technical material
9.63 (b) (i)	Website on the Statistical Commission	2	Moved to technical material
9.63 (b) (i)	Website on statistics of international trade in services	2	Moved to technical material

A/66/6 (Sect. 9), paragraph	*Output*	*Quantity*	*Reason for discontinuation*
9.63 (b) (i)	Website on classifications	4	Moved to technical material
9.63 (b) (i)	Website on industry statistics	4	Moved to technical material
9.63 (b) (i)	Website on international merchandise trade statistics	2	Moved to technical material
9.63 (b) (i)	Website on technical cooperation	8	Moved to technical material
9.63 (b) (i)	Environment statistics newsletter (*envstats*)	4	Moved to technical material
9.63 (b) (i)	International merchandise trade statistics knowledge base online	2	Moved to technical material
9.63 (b) (i)	Statistical annex for the *Millennium Development Goals Report*	2	Moved to technical material
9.63 (b) (i)	Website on Millennium Development Goals	2	Moved to technical material
9.63 (b) (i)	Website on the world geographical names database of the United Nations Group of Experts on Geographical Names	4	Moved to technical material
9.63 (b) (i)	Website on tourism statistics	2	Moved to technical material
9.63 (b) (i)	Environmental country profiles	2	Moved to technical material
9.63 (b) (i)	MDG Info database	2	Streamlined. The information in this special publication will be integrated into the website on the Millennium Development Goals. This will maintain the same level of information dissemination in a more compact and user-friendly manner
9.63 (b) (i)	Compilation guidance for statistics of international trade in services	2	Streamlined. The originally planned compilation guidance to be continuously updated online was integrated partly into a non-recurrent one-time publication and partly into the statistics of international trade in services knowledge base online
9.63 (b) (i)	*Vital Statistics*, series A, No. 1 (print)	4	Streamlined. In an effort to streamline print publications, the frequency of this publication will be reduced from 4 to 2 per biennium
9.63 (b) (i)	Progress chart on the Millennium Development Goals based on country progress within regions	2	Streamlined. The information set out in this chart will be integrated into 2 related outputs: the general progress chart on the Millennium Development Goals and the website on Millennium Development Goals. This will maintain the same level of information dissemination in a more compact and user-friendly manner

A/66/6 (Sect. 9), paragraph	*Output*	*Quantity*	*Reason for discontinuation*
9.63 (b) (i)	Progress chart on Millennium Development Goals and gender	1	Streamlined. The information set out in this chart will be integrated into 2 related outputs: the general progress chart on the Millennium Development Goals and the website on Millennium Development Goals. This will maintain the same level of information dissemination in a more compact and user-friendly manner
9.63 (b) (i)	United Nations services trade database with statistics of international trade in services on the Internet	2	Moved to technical material
Subtotal		**175**	
Population			
9.72 (b) (iii)	Population facts on current and emerging population issues	12	Moved to recurrent publications
9.72 (b) (i)	*Global Urbanization Trends*, 2011	1	Streamlined. *World Urbanization Prospects*, 2013
9.72 (b) (i)	Quarterly update of the Population Division website	8	Moved to technical material
9.72 (b) (i)	Biannual update of the website on international migration and development	4	Moved to technical material
9.72 (b) (i)	*World Fertility Report*, 2013	1	Moved to recurrent publications
9.72 (b) (i)	*World Migration Report*, 2012	1	Moved to non-recurrent publications
9.72 (b) (i)	*World Mortality Report*, 2013	1	Moved to recurrent publications
9.72 (b) (i)	*World Population Ageing*, 2013	1	Moved to recurrent publications
9.72 (b) (i)	*World Population Policies*, 2013	1	Moved to recurrent publications
9.72 (b) (i)	*World Population Prospects*, 2012 revision: highlights	1	Moved to non-recurrent publications
9.72 (b) (i)	Report of the tenth coordination meeting on international migration	1	Moved to technical material
9.72 (b) (i)	*World Population Prospects*, 2012 revision (web version)	1	Moved to technical material
9.72 (b) (i)	*World Population Prospects*, 2012 revision, Vol. II: country profiles	1	Moved to recurrent publications
9.72 (b) (i)	*World Population Prospects*, 2012 revision: data sources (web database)	1	Moved to technical material
9.72 (b) (i)	*World Population Prospects*, 2012 revision: methodology (web version)	1	Moved to technical material
9.72 (b) (i)	*World Populations Prospects*, 2012 revision: DemoBase (internal database)	1	Moved to technical material

A/66/6 (Sect. 9), paragraph	*Output*	*Quantity*	*Reason for discontinuation*
9.72 (b) (i)	*World Urbanization Prospects*, 2011 revision (web database)	1	Moved to technical material
9.72 (b) (i)	*World Urbanization Prospects*, 2011 revision: data sources (web database)	1	Moved to technical material
9.72 (b) (i)	*World Urbanization Prospects*, 2011 revision: methodology (web version)	1	Moved to technical material
9.72 (b) (i)	*World Urbanization Prospects*, 2013 revision: ProUrban internal database	1	Moved to technical material
9.72 (b) (iii)	Wallchart on international migration	1	Moved to recurrent publications
9.72 (b) (iii)	Wallchart on mortality	1	Moved to recurrent publications
9.72 (b) (iii)	Wallcharts on selected population policy topics	2	Moved to recurrent publications
9.72 (b) (iv)	Database on urban and rural population by age and sex (CD-ROM)	1	Moved to recurrent publications
9.72 (b) (iv)	Global migration database (web database)	1	Moved to technical material
9.72 (b) (iv)	World Fertility Data 2012 (CD-ROM)	1	Moved to recurrent publications
9.72 (b) (iv)	World Population Ageing and Development Data (CD-ROM)	1	Moved to recurrent publications
9.72 (b) (iv)	Database on population and development (CD-ROM)	1	Moved to recurrent publications
Subtotal		**50**	
Development policy and analysis			
9.78 (b) (iii)	Updates of technical material on vulnerability assessments for the website	4	Completed
9.78 (b) (i)	Contributions to policy briefs of the Department of Economic and Social Affairs	5	Moved to technical material
9.78 (b) (i)	*Global Economic Outlook*	4	Moved to technical material
9.78 (b) (i)	Report on the Project LINK meeting	2	Moved to technical material
9.78 (b) (i)	World economic situation and prospects: monthly briefing note for the Secretary-General	24	Moved to technical material
9.78 (b) (i)	*World Economic Vulnerability Monitor*	8	Moved to technical material
Subtotal		**47**	

A/66/6 (Sect. 9), paragraph	Output	Quantity	Reason for discontinuation
Public administration and development management			
9.84 (b) (i)	Compendium of information and communications technology applications for electronic government	1	Streamlined. The publication has been combined with another in response to the call by the Publications Board
9.84 (c) (ii)	Field projects (some in partnership with the United Nations Development Programme and other operational entities) aimed at strengthening the institutional and management capacity of interested developing countries and countries with economies in transition in the areas of public administration and finance and socioeconomic governance	18	Obsolete. Partial outputs have been discontinued owing to changing circumstances that affect the deployment of field projects to support countries in rebuilding or reforming public administration; therefore, needs are no longer in high demand compared with past years. These circumstances include political, economic and social considerations at the global, regional and country levels, as well as technical or organizational change at the country level, resulting in the decrease in the number of these outputs
Subtotal		**19**	
Sustainable forest management			
9.91 (b) (i)	DESA News articles and electronic alerts	10	Moved to press releases, press conferences and news articles
9.91 (b) (i)	United Nations Forum on Forests calendar of major forest events (web-based)	8	Moved to technical material
Subtotal		**18**	
Financing for development			
9.96 (a) (i) a.	Informal hearings of civil society and the business sector on financing for development (2013 preparations for the high-level dialogue on financing for development)	4	Completed
9.96 (a) (i) b.	Summaries of informal hearings of civil society and the business sector on financing for development	2	Completed
9.96 (b) (i)	Manual for transfer pricing	1	Completed
9.96 (b) (viii)	Background and analytical papers on follow-up to the Monterrey Consensus and Doha Declaration on Financing for Development for consideration by the High-level Committee on Programmes of the Chief Executives Board for Coordination	2	Completed. This is no longer required by the Chief Executives Board for Coordination

A/66/6 (Sect. 9), paragraph	*Output*	*Quantity*	*Reason for discontinuation*
9.96 (b) (i)	*World Economic Situation and Prospects* (chapter on international finance)	2	Moved to other substantive outputs/contributions to joint outputs
9.96 (b) (i)	*World Economic and Social Survey* (input on international financial flows)	2	Moved to other substantive outputs/contributions to joint outputs
Subtotal		**13**	
Total		**350**	